Is-atodiad 6l Ymateb CC Nelson

From: Tony White

Sent: 18 November 2019 12:31

To: Sullivan, Emma; 'John Hold'

Subject: Re: Draft Budget Proposals 2020/21

Hi Emma

Members did not have much time prior to our meeting to drill down on the detail of the report but would like to raise the following issues (this is not an exhaustive list):

Object to

the removal or downgrading of CCTV in Nelson

Increase in bulk collection charges as this could lead to an increase in dumping

closure of HWRCs as it could lead to an increase in dumping

reduction in cleansing resources

reduction in schools funding

reduction in highways maintenance budget

increase in school meals charges

any increase in charges for Pest Control

Reduction in Community Safety or Environmental Enforcement

increase in Council Tax

I am sure others will be raised at the CC Liaison Meeting

Mae'r ddogfen hon ar gael yn Gymraeg, ac mewn ieithoedd a fformatau eraill ar gais.
This document is available in Welsh, and in other languages and formats on request.

From: Tony White [mailto:clerk.nelson@outlook.com]
Sent: 28 December 2019
To: Sullivan, Emma
Subject: Re: Draft Budget Proposals 2020/21

Hi Emma

Just to reinforce the issues raised below i.e. how can they be funded was the question posed at CC Liaison:

Instead of allocating this/these saving to Capital the:

Section 151 Officer to estimate MTFP Savings that could be made in advance (using previous years as a benchmark) and allocate 50% of this to offset the cost of not including the savings detailed below

Section 151 Officer re-evaluation estimate on achievement of Council Tax collected and allocate 50% of the difference between his current estimate and previous achievements to offset the cost of not including the savings detailed below

regards

Tony