

Police and Crime Commissioner for Gwent Budget 2020/2021



Dear resident

It is my responsibility to set the policing element of your council tax.

This is one of the most important decisions I make each year and I must balance the Chief Constable's financial requirements for operational policing with affordability for local tax payers.

In determining the budget for 2020/21, I have taken into account a financial case put forward by the Chief Constable of Gwent Police, and a recommendation from the Gwent Police and Crime Panel to keep costs down

for residents.

My team also carried out an extensive 13 week engagement programme across Gwent to ensure that as many people as possible had an opportunity to share their views.

More than 66 per cent of respondents indicated they were content to support a council tax rise of up to £2 per month.

Taking all of these factors into account I have decided to increase the precept by 6.82 per cent, which will mean that the average household in Gwent (band D properties) will pay £1.45 extra per

month for its policing service. I am pleased that I have been able to keep the figure below £1.50.

I am reassured that the extra funding will allow Gwent Police to continue to invest in priority areas such as neighbourhood policing, child protection, domestic abuse, rape and sexual assault, hate crime, and serious and organised crime. It will also allow for continued investment in Gwent Police's recruitment programme, which has seen more than 400 new officers and 160 new posts created over the last three years. This will also provide a solid

foundation for the further recruitment of about 165 officers from the government's Operation Uplift programme, which will recruit an extra 20,000 officers across the UK.

I would like to thank everyone that took the time to share their views and to the Police and Crime Panel for their continued scrutiny and support.

Jeff Cuthbert
Police and Crime
Commissioner for Gwent

01633 642200
www.gwent.pcc.police.uk

Cost of policing and crime in Gwent

Capital budget

What you will pay

	2019/20	2020/21
	£'000	£'000
Gross revenue budget	141,506	154,543
Less income	(5,982)	(7,119)
Less Home Office & MoJ grant	(2,139)	(3,729)
Less Welsh Gov grants	(4,354)	(4,704)
Net revenue expenditure	129,030	138,991

How it's paid for

General police grant (Home Office)	41,287	46,660
Revenue support grant (Welsh Gov)	21,828	21,200
National non-domestic rates (Welsh Gov)	9,873	10,590
Council tax precept	56,042	60,541
Total revenue	129,030	138,991

	2019/20	2020/21
	£'000	£'000
Capital budget	27,919	26,365
Expenditure incurred in providing buildings and other assets is called capital expenditure		

How it's paid for

Capital grant	459	120
Revenue contribution to capital	1,645	6,763
Contribution from reserves	25,815	19,482
Total capital	27,919	26,365

The cost of repaying loans is covered in the revenue budget

Property tax band

Tax band	Cost
A	£181.97
B	£212.30
C	£242.63
D	£272.96
E	£333.62
F	£394.28
G	£454.93
H	£545.92
I	£636.91

For more information on your complete council tax bill, contact Blaenau Gwent, Caerphilly, Monmouthshire, Newport or Torfaen council.



Comisiynydd Yr Heddlu a Throseddau Gwent Cyllideb 2020/2021



Annwyl breswlydd

Fy nghyfrifoldeb i yw pennu elfen plismona treth y cyngor.

Mae hwn yn un o'r penderfyniadau pwysicaf rwy'n eu gwneud bob blwyddyn a rhaid i mi gydbwysu gofynion ariannol y Prif Gwnstabl ar gyfer plismona gweithredol gyda fforddiadwyedd i drethdalwyr lleol.

Wrth bennu'r gyllideb ar gyfer 2020/21 rwyf wedi ystyried achos ariannol a gyflwynwyd gan Brif Gwnstabl Heddlu Gwent, ac argymhelliad gan Banel Heddlu a Throseddau Gwent i gadw costau i lawr i

breswylwyr. Cynhaliodd fy nhîm raglen helaeth o ymgysylltu ledled Gwent am 13 wythnos hefyd i sicrhau bod cymaint o bobl â phosibl wedi cael cyfle i rannu eu barn.

Nododd dros 66 y cant o'r bobl a ymatebodd eu bod yn fodlon cefnogi codiad yn nhreth y cyngor o hyd at £2 y mis.

Gan ystyried yr holl ffactorau hyn rwyf wedi penderfynu cynyddu'r praesept 6.82 y cant a fydd yn golygu y bydd cartref cyffredin yng Ngwent (eiddo band D) yn talu £1.45 ychwanegol y mis am ei wasanaeth plismona. Rwy'n falch fy

mod wedi gallu cadw'r ffigwr dan £1.50.

Rwyf yn dawl fy meddwl y bydd y cyllid ychwanegol yn galluogi Heddlu Gwent i barhau i fuddsoddi mewn meysydd sy'n cael blaenoriaeth fel plismona cymdogaeth, amddiffyn plant, cam-drin domestig, treisio, ymosodiadau rhywiol, troseddau casineb, a throseddau difrifol a chyfundrefnol.

Bydd hefyd yn galluogi Heddlu Gwent i barhau i fuddsoddi yn ei raglen recriwtio, sydd wedi sicrhau dros 400 o swyddogion newydd a 160 o swyddi newydd dros y tair blynedd diwethaf.

Bydd hefyd yn sail gadarn ar gyfer recriwtio tua 165 o swyddogion trwy Ymgyrch Uplift y Llywodraeth a fydd yn recriwtio 20,000 ychwanegol o swyddogion ar draws y DU.

Hoffwn ddiolch i bawb a roddodd o'u hamser i rannu eu barn ac i'r Panel Heddlu a Throseddau am ei waith craffu a'i gefnogaeth barhaus.

Jeff Cuthbert

Comisiynydd Yr Heddlu a Throseddau Gwent

01633 642200

www.gwent.pcc.police.uk

Cost Plismona a Throsedd yng Ngwent

	2019/20	2020/21
	£'000	£'000
Cyllideb Refeniw Gros	141,506	154,543
Llai Incwm	(5,982)	(7,119)
Llai Grant Y Swyddfa (Gartref a'r Weinyddiaeth Gyfiawnder)	(2,139)	(3,729)
Llai Grantiau (Llywodraeth Cymru)	(4,354)	(4,704)
Gwariant Refeniw Newydd	129,030	138,991

Sut y telir amdano

Grant Cyffredinol Yr Hedd	41,287	46,660
Grant Cymorth Refeniw	21,828	21,200
Ardrethi Annomestig Cenedlaethol	9,873	10,590
Praesept	56,042	60,541

Cyfanswm Refeniw 129,030 138,991

Cyllideb Cyfalaf

	2019/20	2020/21
	£'000	£'000
Cyllideb Cyfalaf	27,919	26,365

Gelwir mynd i wariant o ganlyniad i ddarparu adeiladau ac asedau eraill yn wariant cyfalaf

Sut y telir amdano

Grant Cyfalaf	459	120
Cyfraniad Refeniw tuag at Gyfalaf	1,645	6,763
Cyfraniadau o'r cronfeydd wrth gefn	25,815	19,482
Cyfanswm Cyfalaf	27,919	26,365

Mae cost ad-dalu benthyciadau wedi'i gynnwys yn y gyllideb cyfalaf

Beth fyddwch chi'n ei dalu

Band Treth Eiddo

Band Treth	Cost
A	£181.97
B	£212.30
C	£242.63
D	£272.96
E	£333.62
F	£394.28
G	£454.93
H	£545.92
I	£636.91

I gael rhagor o wybodaeth am eich bil treth gyngor llawn, cysylltwch â chyngor Blaenau Gwent, Caerffili, Sir Fynwy, Torfaen neu Gasnewydd.

