

# 2013

Caerphilly County Borough  
Local Development Plan up to 2021

## **AMR Background Tables 2012**

Monitoring Period 1<sup>st</sup> April 2011 to 31<sup>st</sup> March 2012

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			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
M1	The housing land supply taken from the current Housing Land Availability Study (TAN 1);			21.2	14.2	3.5									
M2	The number of net additional affordable and general market dwellings built in the LPA's area (TAN 2).	Affordable Housing Number			111	115									
		Market Housing Numbers			176	274									
M3	Net employment land supply/development (ha/sq m.);	Employment Land Supply		101.9	101.9	101.9									
		Employment Land Developed		0.00	3.72	3.72									
M4	Amount of development, including housing, permitted on allocated sites in the development plan as a % of development plan allocations and as % of total development permitted (ha and units);	AMR Year	%age development on LDP Allocations as %age of Total Allocations (area ha)			2.43%	1.28%								
			%age development on LDP Allocations as %age of Total Development (area ha)			30.76%	46.03%								
			%age of Housing development on LDP Allocations as a %age of Total Housing Allocations (area ha)			0.26%	3.90%								
			%age of Housing development on LDP Allocations as a %age of Total LDP Allocations (area ha)			0.05%	0.76%								
			%age of Housing development on LDP Allocations as a %age of Total Housing Development (area ha)			4.33%	57.89%								
			%age of Housing development on LDP Allocations as a %age of Total Development (area ha)			0.64%	27.49%								
			%age of housing units on LDP Allocations as a percentage of Total Number of Units Developed			82.17%	66.75%								
			%age of housing units on LDP Allocations as a percentage of Total Housing Allocations Units			4.42%	3.91%								
M4	Amount of development, including housing, permitted on allocated sites in the development plan as a % of development plan allocations and as % of total development permitted (ha and units);	Cumulative	%age development on LDP Allocations as %age of Total Allocations (area ha)			24.79%	26.07%								
			%age development on LDP Allocations as %age of Total Development (area ha)			67.90%	66.36%								
			%age of Housing development on LDP Allocations as a %age of Total Housing Allocations (area ha)			65.71%	69.61%								
			%age of Housing development on LDP Allocations as a %age of Total LDP Allocations (area ha)			12.83%	13.59%								
			%age of Housing development on LDP Allocations as a %age of Total Housing Development (area ha)			76.82%	75.44%								
			%age of Housing development on LDP Allocations as a %age of Total Development (area ha)			35.15%	34.61%								
			%age of housing units on LDP Allocations as a percentage of Total Number of Units Developed			94.41%	87.37%								
			%age of housing units on LDP Allocations as a percentage of Total Housing Allocations Units			16.20%	20.11%								
M5	Average density of housing development permitted on allocated development plan sites;			30.6	30.7	30.6									
M6	Amount of new development (ha) permitted on previously developed land (brownfield redevelopment and conversions) expressed as a percentage of all development permitted;				77.44%	61.10%									

		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
M7	Amount of major retail, office and leisure development (sq m) permitted in town centres expressed as a percentage of all major development permitted (TAN 4);		0.00%	38.81%	0.00%								
M8	Amount of development (by TAN 15 paragraph 5.1 development category) permitted in C1 and C2 floodplain areas not meeting all TAN 15 tests (paragraph 6.2 iv);	Emergency Services	0	0	0								
		Highly Vulnerable Development	2	6	10								
		Less Vulnerable Development	4	5	9								
M9	Amount of greenfield and open space lost to development (ha) which is not allocated in the development plan;	Greenfield Land Lost to Development (Hectares)			12.46	2.29							
		Open Space lost to development (Hectares)			13.37	10.55							
M10	Amount of waste management capacity permitted expressed as a percentage of the total capacity required, as identified within the Regional Waste Plan (TAN 21);												
M11	The extent of primary land-won aggregates permitted in accordance with the Regional Technical Statement for Aggregates expressed as a percentage of the total capacity required as identified in the Regional Technical Statement (MTAN);		151.8%	186.1%	129.9%								
M12	The capacity of Renewable Energy developments (MW) installed inside Strategic Search Areas by type (TAN 8).												

LDP Monitoring Indicators

		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	On Trajectory
SP1	Indicator 1	70.3%	72.5%									Not Applicable
	<b>Indicator 2</b>	<b>Omitted</b>										
SP2	Indicator 1	46.6%	45.9%									Not Applicable
	Indicator 2	1.8	8.8									Not Applicable
SP3	Indicator 1	77.2%	57.1%									Not Applicable
	Indicator 2	0	0									Not Applicable
SP4	Indicator 1	1.3%	7.4%									Not Applicable
	<b>Indicator 2</b>	<b>Omitted</b>										
SP5	Indicator 1	100.0%	93.7%									Not Applicable
SP6	<b>Indicator 1</b>	<b>Omitted</b>										
SP7	Indicator 1	16	21									Not Applicable
SP8	Indicator 1	55.2	49.3									Not Applicable
SP9	<b>Indicator 1</b>	<b>Omitted</b>										
SP10	Indicator 1	0	0									Not Applicable
SP11	Indicator 1	596,325	628,219									Not Applicable
SP12	Indicator 1	7	9									Not Applicable
SP13	Indicator 1	0	0									Not Applicable
SP14	Indicator 1	2553	2943									NO
	Indicator 2	4.3	3.5									Not Applicable
SP15	Indicator 1	96	106									Not Applicable
SP16	Indicator 1	69,500	73,700									Not Applicable
	Indicator 2	3.72	8.76									Not Applicable
SP17	Indicator 1	23,400	23,400									Not Applicable
	Indicator 2	15.0	15.0									Not Applicable
SP18	Indicator 1	6.7	4.3									Not Applicable
SP19	<b>Indicator 1</b>	<b>Omitted</b>										
SP20	Indicator 1	1	1									NO
SP21	<b>Indicator 1</b>	<b>Omitted</b>										
SP22	Indicator 1	0	0									Not Applicable

LDP Monitoring Factors

			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Address in AMR			
SP1	Factor 1	Figure	10.9%	9.8%									No			
		Trigger	No	No												
	Factor 2	Figure	11.5%	18.7%										No		
		Trigger	No	No												
	Factor 3	Figure	0.24%	0.45%											No	
		Trigger	No	No												
SP2	Factor 1	Figure	55.0%	50.0%									Yes			
		Trigger	No	Yes												
	Factor 2	Figure	38.7%	37.5%										Yes		
		Trigger	No	No												
	Factor 3	Figure	46.6%	45.9%											Yes	
		Trigger	No	No												
	Factor 4	Figure	0	0												Yes
		Trigger	No	No												
SP3	Factor 1	Figure	73.6%	49.7%									Yes			
		Trigger	None	None	None	None	None	None	None	None	None	None				
	Factor 2	Figure	0.95	0.76										Yes		
		Trigger	No	Yes												
	Factor 3	Figure	1	1											Yes	
		Trigger	No	No												
SP4 (cont on p.5)	Factor 1	Figure	2076543	1916044									No			
		Figure	1955200	1929539												
		Figure	938104	696849												
		Trigger	No	No												
	Factor 2	Figure	16.0%	12.7%										No		
		Figure	9.3%	8.5%												
		Figure	15.9%	14.2%												
		Figure	12.9%	7.9%												
		Figure	9.2%	11.1%												
		Trigger	No	No												
	Factor 3	Figure	44.0%	44.0%											No	
		Triggered	No	No												
		Figure	66.4%	66.4%												
		Triggered	No	No												
		Figure	10.8%	10.8%												
		Triggered	No	No												
		Figure	39.6%	39.6%												
		Triggered	No	No												
Figure	39.6%	39.6%														
Triggered	No	No														

			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Address in AMR
SP4 (cont from p.4)	Factor 4	Figure	71.0%	71.0%									No
		Trigger	No	No									
		Figure	30.0%	30.0%									
		Trigger	No	No									
		Figure	25.6%	25.6%									
SP5	Factor 1	Figure	0	2									No
		Trigger	No	No									
SP6	Factor 2	Figure	0	0									No
		Trigger	No	No									
SP7	Factor 3	Figure	2	0									No
		Trigger	No	No									
SP8	Factor 1	Figure	0.02%	0									Yes
		Trigger	No	No									
	Factor 2	Figure	582557	457994									
		Trigger	Yes	Yes									
SP9	Factor 1	Figure	3	5									No
		Trigger	No	No									
SP10	Factor 1	Figure	0.0%	0.0%									Yes
		Trigger	No	No									
	Factor 2	Figure	0.0%	200.0%									
		Trigger	No	No									
	Factor 3	Figure	100.0%	37.5%									
		Trigger	No	Yes									
	Factor 4	Figure	25.9%	0.0%									
		Trigger	No	Yes									
Factor 5	Figure	17.9%	15.0%										
	Trigger	No	Yes										
SP11	Factor 1	Figure	78.0%	81.0%									No
		Trigger	No	No									
	Factor 2	Figure	0	0									
		Trigger	No	No									
SP12	Factor 1	Figure	7	9									No
		Trigger	No	No									
SP13	Factor 1	Figure	0	0									No
		Trigger	No	No									
SP14	Factor 1	Figure	358	390									No
		Trigger	No	No									
	Factor 2	Figure	5	5									
		Trigger	No	No									

			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Address in AMR	
SP15	Factor 1	Figure	n/a	0.175									Yes	
		Trigger	No	Yes										
		Figure	n/a	0										
		Trigger	No	Yes										
		Figure	n/a	0.042										
		Trigger	No	Yes										
		Figure	n/a	0										
		Trigger	No	Yes										
	Factor 2	Figure	£100,012	£97,811										
		Trigger	No	No										
	Factor 3	Figure	0.0%	0.0%										
		Trigger	None	None	None	None	None	None	None	None	None	None		None
		Figure	0.0%	0.0%										
		Trigger	None	None	None	None	None	None	None	None	None	None		None
		Figure	0.0%	0.0%										
		Trigger	No	No										
		Figure	0.0%	0.0%										
		Trigger	No	No										
	Factor 4	Figure	0.0%	0.0%										
		Trigger	None	None	None	None	None	None	None	None	None	None		None
Figure		0.0%	0.0%											
Trigger		None	None	None	None	None	None	None	None	None	None	None		
Figure		0.0%	0.0%											
Trigger		No	No											
Figure		0.0%	0.0%											
Trigger		No	No											
SP16	Factor 1	Figure	10.9%	9.0%									Yes	
		Trigger	No	No										
	Factor 2	Figure	69500	73700										
		Trigger	Yes	No										
	Factor 3	Figure	Not available	0.339										
		Trigger	No	Yes										
Factor 4	Figure	14.01	0											
	Trigger	No	No											
SP17	Factor 1	Figure	0.46	0.466									No	
		Trigger	No	No										
	Factor 2	Figure	9	1										
		Trigger	Yes	No										
	Factor 3	Figure	0.0%	0.0%										
		Trigger	No	No										
		Figure	0.0%	0.0%										
		Trigger	No	No										
		Figure	0.0%	0.0%										
		Trigger	Yes	No										



			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Address in AMR
SP18	Factor 1	Figure	0	0									No
		Trigger	No	No									
	Factor 2	Figure	3	0									
		Trigger	Yes	no									
SP19	Factor 1	Figure	0	0									No
		Trigger	No	No									
	Factor 2	Figure	1	0									
		Trigger	No	No									
	Factor 3	Figure	0	0									
		Trigger	No	No									
SP20	Factor 1	Figure	3	3									No
		Trigger	No	No									
	Factor 2	Figure	1	1									
		Trigger	No	No									
SP21	Factor 1	Figure	N/A	9.8%									No
		Trigger	No	No									
SP22	Factor 1	Figure	2	4									Yes
		Trigger	No	Yes									
	Factor 2	Figure	11	3									
		Trigger	No	No									
	Factor 3	Figure	1.3	0									
		Trigger	No	No									

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP1 - Development Strategy HoVRA</b>								74%					75%
L1	Indicator 1: Percentage of population economically active			70.3%	72.5%								
L2	Factor 1	Unemployment Rate	Trigger 15%	Figure 10.9%	9.8%								
				Triggered No	No								
L3	Factor 2	Total employment floorspace vacant	Trigger 30% 5%	Figure 11.5%	18.7%								
				Triggered No	No								
<b>L4 Indicator 2: Percentage of population in the 100 most deprived wards in Wales</b>													
L5	Factor 3	New housing developed as a percentage of total housing stock (HoVRA)	Trigger 0%	Figure 24%	0.45%								
				2 yr total 0	0.69%								
				Triggered No	No								

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP2 - Development Strategy NCC</b>								42%					39%
L6	Indicator 1: Changes in commuting levels			46.6%	45.9%								
L7	Factor 1	Job Density	Trigger 0.50	Figure 0.55	0.50								
				Triggered No	No								
L8	Factor 2	Out-Commuting as a percentage of total travel to work in and out of the county borough.	Trigger 50%	Figure 38.7%	37.5%								
				Triggered No	No								
L9	Factor 3	Out commuting as a percentage of total commuting of residents of the county borough.	Trigger 50%	Figure 46.6%	45.9%								
				Triggered No	No								
								5%					20%
L10	Indicator 2: Take-up of employment land			1.81	8.76								
L11	Factor 4	Development of land allocated for employment use under policy EM1	Trigger 5	Figure 0.0	0.0								
				5 yr total 1	2								
				Triggered No	No								

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP3 - Development Strategy SCC</b>								75%					75%
L12	Indicator 1: Percentage of developments on brownfield land within settlement limits			77.2%	57.1%								
L13	Factor 1	Percentage of total new development on brownfield land	Trigger N/A	Figure 73.6%	49.7%								
				Triggered									
L14	Factor 2	Percentage of total new housing development on Brownfield land	Trigger 88%	Figure 95.0%	76.0%								
				Triggered No	Yes								
													100%
L15	Indicator 2: Number of new developments with Travel Plans			0	0								
L16	Factor 3	Number of large traffic generating developments (defined in accordance with Annex D of TAN18) with agreed Travel Plans containing sustainable transport measures.		100%	100%								
				No	No								

74%

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Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP4 - settlement strategy													4541836
L17	Indicator 1: Percentage increase in footfall in retail centres				1.33%	-7.38%							
L18	Factor 1	Percentage of total new development on brownfield land	Trigger	Caerphilly	2,076,543	1,916,044							
			1,407,434	Blackwood	1,955,200	1,929,539							
			1,268,837	Bargoed	938,104	696,849							
			668,171	Triggered	No	No							
L19	Factor 2	Vacancy Rates in the 5 principal town centres	Trigger	Caerphilly	16.0%	12.7%							
				Blackwood	9.3%	8.5%							
				Bargoed	15.9%	14.2%							
				YM	12.9%	7.9%							
			20%	Risca/ Pontymister	9.2%	11.1%							
			5%	Triggered	No	No							
L20	Indicator 2: Percentage residents satisfied with their centre												
L21	Factor 3	Percentage of residents satisfied with their town centres (only Bargoed, Blackwood & Caerphilly)	Caerphilly	%age Figure	44.0%	44.0%							
				34.0%	Triggered	No	No						
			Blackwood	%age Figure	66.4%	66.4%							
				56.4%	Triggered	No	No						
			Bargoed	%age Figure	10.8%	10.8%							
				8.0%	Triggered	No	No						
			YM	%age Figure	39.6%	39.6%							
				29.6%	Triggered	No	No						
			Risca	%age Figure	39.6%	39.6%							
				29.6%	Triggered	No	No						
L22	Factor 4	Percentage of money spent in County Borough retail centres as a total of total spend	Trigger	Convenience	71.0%	71.0%							
			65%	Triggered	No	No							
			Trigger	Non-Bulky	30.0%	30.0%							
			25%	Triggered	No	No							
			Trigger	Bulky	25.6%	25.6%							
			25%	Triggered	No	No							

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP5 - Settlement Boundaries													100%
L23	Indicator 1: Percentage of developments within settlement boundaries				100.0%	93.7%							
L24	Factor 1	Number of applications for urban forms of development as defined by criterion D, Policy CW17) located outside of settlement boundaries either approved by CCBC or allowed on appeal	Trigger	Figures	0	2							
			5	3 Year Total	0	2							
			3	Triggered	No	No							

74%

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Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP6 - Place Making</b>													
L25	<b>Indicator 1: Percentage of development with Design Statements</b>			100%									
L26	Factor 1	Number of planning applications approved not in accordance with relevant Supplementary Planning Guidance (i.e. Development Design Guides relating to the proposed use or a site development brief).	Figures	0	0								
			3	3 Year Positive	0	0							
			0	Triggered	No	No							

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP7 - Planning Obligations</b>								15					20
L27	<b>Indicator 1: Total obligations negotiated with developers</b>			16	21								
L28	Factor 1	Number of Policy CF1 Schemes delivered through Planning obligations.	Trigger	Figures	2	0							
			None in 5 years	5 Year Period	0	1							
				Triggered	No	No							

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP8 - Minerals Safeguarding</b>								10					10
L29	<b>Indicator 1: Contribution of county borough to regional demand (Landbank)</b>			55.2	49.3								
L30	Factor 1	Area of permitted development approved in identified safeguarding areas, as a percentage of total safeguarding area for that mineral.	Trigger	Figures	0.02%	0.01%							
			1%	Triggered	No	No							
L31	Factor 2	Average yearly usage of aggregates by the construction industry (averaged across the preceding 3 years)	Trigger	Figures	582557	457994							
			890,000	3 Year Ave	0	0							
					800,000	1	1						
			Triggered	Yes	Yes								

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP9 - Waste Management</b>					50%								
L32	<b>Indicator 1: Total obligations negotiated with developers</b>												
L33	Factor 1	Number of permitted applications for, or incorporating, waste management facilities on existing industrial estates.	Trigger	Figures	3	5							
			0	2 Year Period	0	0							
				Triggered	No	No							

74%

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Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP10 – Conservation of Natural Heritage</b>													0
L34	Indicator 1: Loss of features of the natural heritage			0	0								
L35	Factor 1	Area of SSSI Lost to development on a site (SEA/SA Indicator)	Trigger 5%	Figures	0.0%	0.0%							
				Triggered	No	No							
L36	Factor 2	Number of approved applications that result in loss of Area of SINCLNR to development	Trigger 3	Figures	0	2							
				3 Yr Period	0	1							
				Triggered	No	No							
L37	Factor 3	Number of approved applications that provide compensatory provision (equal or greater in area than that lost) as a percentage of the number of approved allocations that result in loss of SINCLNR.	Trigger 75%	Figures	100.0%	37.5%							
				Triggered	No	Yes							
L38	Factor 4	Number of applications within SLAs that are refused, as a percentage of all applications within SLAs	Trigger 17.5%	Figures	25.9%	0.0%							
				Triggered	No	Yes							
L39	Factor 5	Number of applications within VILLs that are refused, as a percentage of all applications within VILLs	Trigger 17.5%	Figures	17.94%	15.00%							
				Triggered	No	Yes							

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP11 – Countryside Recreation</b>								341000					37200
L40	Indicator 1: Numbers of visitors to countryside recreation facilities			596325	628219								
L41	Factor 1	Increase Customer Satisfaction	Trigger 54.7%	Figures	78.0%	81.0%							
				Triggered	No	No							
L42	Factor 2	Number of monitored facilities with satisfaction levels below 60%	Trigger 3 5	Figures	0	0							
				5 Yr Period	0	0							
				Triggered	No	No							

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP12 – Development of the Valleys Regional Park</b>								4					12
L43	Indicator 1: Number of developments that contribute to the Valleys Regional Park			7	9								
L44	Factor 1	Delivery of Valley Regional Park Schemes	Trigger 4	Figures	7	2							
				Triggered	No	No							

74%

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Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP13 – Leisure Centre In The HoV Regeneration Area</b>													1
L45	Indicator 1: Development of Leisure Centre in the HoV Regeneration Area			0	0								
L46	Factor 1	Provision of a Leisure Centre in the HoV area	Trigger	Figures	0	0							
			1	Triggered	No	No							

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP14 - Total Housing Requirements</b>					4133				6397				8625
L47	Indicator 1: Annual house-building rates			2553	2943								
L49	Factor 1	Annual building rate	Trigger	Figures	358	390							
			862										
			288	Triggered	No	No							
L50	Factor 2	Housing land supply calculated by Past building rates method	Trigger	Figures	5.1	5.3							
			5	Triggered	No	No							
								5					5
L48	Indicator 2: Amount of land available for housing development in next 5 years			4.3	3.5								

74%

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Measures		Monitor		2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR		
<b>SP15 - Affordable Housing Target</b>								470					940		
L51	Indicator 1: Annual construction of affordable dwellings			96	106										
L52	Factor 1	Yearly affordable housing unit numbers delivered through the planning system as a percentage of total housing units (based on units built)	Trigger	0% Area	n/a	17.5%									
			3.75%		Triggered	No	Yes								
			Trigger	10% Area	n/a	0.0%									
			6.25%		Triggered	No	Yes								
			Trigger	25% Area	n/a	4.2%									
			15.60%		Triggered	No	Yes								
			Trigger	40% Area	n/a	0.0%									
			25.00%		Triggered	No	Yes								
			Trigger	55.00%	n/a	0.0%									
			55.00%		Triggered	No	Yes								
L53	Factor 2	Average House Price (over the base Viability Study 2009 level)	Trigger	Figure	100,012	97,811									
			£118,979	Triggered	No	No									
L54	Factor 3	Developments using Social Housing Grant or other public sector funding as a percentage of all developments	Trigger	0% Area	0.0%	0.0%									
			None	Triggered											
			Trigger	10% Area	0.0%	0.0%									
			None	Triggered											
			Trigger	25% Area	0.0%	0.0%									
			10.0%	Triggered	No	No									
			Trigger	40% Area	0.0%	0.0%									
			10.0%	Triggered	No	No									
L55	Factor 4	No of units provided on developments using Social Housing Grant or other public sector funding as a percentage of total units	Trigger	0% Area	0.0%	0.0%									
			None	Triggered											
			Trigger	10% Area	0.0%	0.0%									
			None	Triggered											
			Trigger	25% Area	0.0%	0.0%									
			10.0%	Triggered	No	No									
			Trigger	40% Area	0.0%	0.0%									
			10.0%	Triggered	No	No									

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP16 - Managing Employment Growth</b>								70000					74200
L56	Indicator 1: Annual estimates of employment levels			69500									
L57	Factor 1	Annual Unemployment rates	Trigger	Figure	10.9								
			20%	Triggered	No								
L58	Factor 2	Number of County Borough Residents in employment	Trigger	Figure	69500								
			3	3 yr total	1								
			69900	Triggered	No								
L59	Factor 3	Number of employees in part time employment as a percentage of total employees in employment	Trigger	Figure	Not available								
			30%	Triggered	No								
L60	Indicator 2: Annual rate of employment land take up			3.72				20					64.2
L61	Factor 3	Annual area of land developed for Class B Employment Use	Trigger	Figure	14.01								
			10	2 yr total	0								
			2	Triggered	No								

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	
<b>SP17 - Promoting Commercial Development</b>							26000						30000	
L62	Indicator 1: Annual estimates of employment levels in commercial services			23400										
L63	Factor 1	Employees in commercial sector as a percentage of total employees	Trigger	Figure	46%									
			40%	Triggered	No									
L64	Indicator 2: Annual rate of employment land take up			15				14					29.3	
L65	Factor 2	Number of Commercial/Retail employment developments permitted outside the designated Principal Town Centre Boundaries.	Trigger	Figure	9									
			3	3 yr period	1									
			3	Triggered	Yes									
L66	Factor 3	Area of Class B1 employment uses permitted within Commercial Opportunity Areas, as a percentage of total designated area Bargoed	Trigger	Figure	0									
			0	7 yr period	1									
			5	Triggered	No									
		Area of Class B1 employment uses permitted within Commercial Opportunity Areas, as a percentage of total designated area Blackwood	Trigger	Figure	0									
			0	5 yr period										
			5	Triggered	No									
Area of Class B1 employment uses permitted within Commercial Opportunity Areas, as a percentage of total designated area Caerphilly	Trigger	Figure	0											
	0	3 yr period	1											
	3	Triggered	Yes											

74%

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Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP18 - Protection of Strategic Leisure Network</b>								0					0
L67	Indicator 1: Net loss of Open space / recreation space due to development			6.7	4.3								
L68	Factor 1	Number of formal play areas lost to development	Trigger	Figure	0	0							
			3	3 yr total	0	0							
L69	Factor 2	Numbers of planning applications that provide new formal play areas through S106 agreements	Trigger	Figure	3	0							
			3	2 yr total	1	0							
			3	Triggered	Yes	No							

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP19 - Transport infrastructure Improvements</b>								6					15
L70	Indicator 1: Number TR5, TR6 & TR7 allocations implemented.												
L71	Factor 1a	Number of Schemes identified in Policy TR5 delivered through Obligations and agreements.	Trigger	Figure	0	0							
			7	7 yr period	1	0							
	Factor 1b	Number of Schemes identified in Policy TR6 delivered through Obligations and agreements.	Trigger	Figure	1	0							
			7	7 yr period	0	1							
	Factor 1c	Number of Schemes identified in Policy TR7 delivered through Obligations and agreements.	Trigger	Figure	0	0							
			7	7 yr period	1	0							
			Triggered	No	No								

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP20 - Road Hierarchy</b>					0				0				0
L72	Indicator 1: Number of road links above CRF without programmed improvements			1	2								
L73	Factor 1	The Number of Monitored Links That Are Above CRF level.	Trigger	Figure	3	3							
			14	Triggered	No	No							
L74	Factor 2	The Number of Monitored Links That Are Above CRF level that do not have planned improvements	Trigger	Figure	1	1							
			3	3 yr period	1	2							
			Triggered	Yes	No								

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP21 - Parking Standards</b>													
L75	Indicator 1: Percentage of applications approved in accordance with Parking Standards			1									
L76	Factor 1	Percentage of permitted applications that have reduced levels of parking as a result of compliance with sustainability factors	Trigger	Figure	N/A	9.8%							
			5%	3 yr period	0	0							
			Triggered	No	No								

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Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
<b>SP22 - Community, Leisure and Education Facilities</b>				32.4%	43.2%			50					100
L77	Indicator 1: Cumulative percentage of allocated facilities provided			1	4								
L78	Factor 1	Number of schools that are oversubscribed in terms of the school rolls.	Trigger 2	Figure	2	1							
				Triggered	No	Yes							
L79	Factor 2	Number of allocated Community Facilities sites approved for development as a percentage of the total number of allocations in Policy CF1	Trigger 2	Figure	32	3							
				3 yr period	0	14							
				Triggered	No	No							
L80	Factor 3	Area of allocation protected by policies LE1 and LE3 lost to development.	Trigger 5	Figure	1.3%	0.0							
				Triggered	No	No							

74%

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Objective	Indicator	Target	2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To reduce the average resource consumption of each resident	S1	Ecological footprint of each resident (GHa/person)	Reduce the 2006 ecological footprint of residents	4.2 Gha/ Person	Not Available								NM
	S2	Number of properties benefiting from energy saving grants	Maintain or increase the yearly rate of the number of properties gaining benefit from energy saving grants, in comparison to the 2005 level.										NM
To improve the condition of housing and ensure the range of housing types are accessible to meet the needs of residents.	S3	Percentage of unfit dwellings	Eliminate the total number of unfit/non- decent homes by the end of the Plan period by reducing numbers each year										NM
	S4	Average house price compared to average earnings	Reduce house price/earnings ratio	1:4.4	1:4.18	1:4.3							Yes
To reduce the incidence of crime	S5	Burglary from a dwelling per 1,000 of population	Levels of Burglary to remain at least 10% below Welsh Average		4	7							Yes
		Welsh Average		11	11								
	S6	Percentage of residents by gender expressing fear of crime whilst walking in neighbourhood	To reduce the perceived fear of crime whilst walking within the neighbourhood										NM
	S6A	The percentage of Residents, whose perceptions of crime and disorder within the county borough, has worsened	Year on year improvement in the perception of crime and disorder		40%	40.0%							No
	S6B	The percentage of Residents, whose perceptions of crime and disorder within their neighbourhood, has worsened	Year on year improvement in the perception of crime and disorder		35%	35.0%							No
	S6C	The percentage of Residents, whose perceptions of crime and disorder within their local town centre, has worsened	Year on year improvement in the perception of crime and disorder		44%	44.0%							No
To improve educational achievement	S7	Percentage of children at 15/16 with 5 or more Grades A-C passes at GCSE	Maintain a higher percentage rate of children of 15/16 years of age achieving 5 or more Grades A-C passes at GCSE than the Welsh Average		Not Available	62%							Data unavailable
		Welsh Average											
	S8	Percentage of working-age adults qualified to NQF Level 2 or higher	Increase the percentage of adults with literacy and numeracy skills at a rate higher than the Welsh average		57.9%	62.9%							Yes
		Welsh Average		66.4%	65.8%								

Objective	Indicator	Target	2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target	
To allow equal opportunities for all	S9	Number of racist incidents	Maintain numbers of recorded racist incidents at a lower level than the Welsh average										NM	
	S10	Percentage of Black Minority Ethnic school children aged 15/16 with 5 or more Grades a-c passes at GCSE	Maintain a higher percentage rate of children of 15/16 years of age achieving 5 or more Grades A-C passes at GCSE than the Welsh Average										NM	
	S11	Number of recorded access complaints	Reduce actual numbers of recorded complaints regarding access year on year										NM	
To increase the percentage of people of working age in employment	S12	Percentage of people of working age in employment	Increase the percentage of people of working age in employment to the UK national average	61.9%	64.6%								Yes	
		UK National Average		66.2%	63.3%									
	S13	Percentage of people of working age in employment	Decrease the level of economic inactivity to the UK national average	29.7%	27.5%								No	
		UK National Average		27.5%	23.1%									
S14	Number of active volunteers	To retain current levels of volunteering											NM	
To increase the wealth of individuals in CCBC	S15	GVA: trend to reduce differential with rest of UK	To reduce the differential of Caerphilly GVA to that of the UK national average by 20% by the end of the plan period										NM	
	S16	Average earnings	Reduce the differential between Caerphilly average earnings and the UK national average by 20% by the end of the plan period	£460.00	£437.30								No	
		UK National Average		£503.10	£508.00									
	S17	Percentage of children receiving free School meals	To reduce the percentage of children receiving free school meals to the Welsh national average by the end of the plan period	Not Available	24.3%									Data Unavailable
		UK National Average												
S18	Index of multiple deprivation	Reduce the number of Caerphilly CBC wards within the top 100 most deprived wards											NM	
To ensure a sufficient range of employment sites are available	S19	Level of inward investment	Increase the average amount of inward investment in comparison to the 2000-2005 average										NM	
	S20	Vacancy levels of industrial and commercial units	S20 Achieve a year on year reduction in vacancy rates	29%									No	
		South Wales Valleys Vacancy Rate		29%										
S21	Business start up rates	Maintain business start up rates are higher than the Welsh average											NM	

Objective	Indicator	Target	2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target	
To improve the health of individuals	S22a	Life expectancy (Standard Mortality Rates) males		76.1	76.7								Yes	
		Welsh Average		77.2	77.6									
	S22b	Life expectancy (Standard Mortality Rates) females		81.1	81.3								No	
		Welsh Average		81.6	81.8									
	S23	Percentage of population of working age on Invalidity Benefit	Reduce the percentage of population of working age claiming invalidity benefit to UK national average levels		11.9%									Data Unavailable
		UK National Average		6.6%										
To retain the population of county borough to at least current levels and attain a more balanced demographic structure?	S24	Perceptions of the County borough (%)		67%	67.0%								Yes	
		Perceptions of the County borough (%) (HoV Only)		54%	54.0%									
	S24a	Perceptions of quality of life (%)		6%	6.0%								No	
	S25	Population level and balance	Retain or increase existing levels of population - Achieve a proportion of elderly residents more in line		1.8%	18.5								Yes
		Welsh Average N/A		N/A	16.7									
To allow all residents easy access to leisure facilities	S26	Percentage of the population with 2 hectares or more of natural greenspace in accordance with the CCW model for accessible natural greenspace (Greenspace Toolkit).- INDICATOR CHANGED		Not Available	18.28								Data Unavailable	
	S27	Numbers of people participating in sport		1,148,368	1277952								Yes	
	S28	Numbers of allotments let	Retain or increase the area provided for allotments within the county borough		2164	2164							Yes	

Objective	Indicator	Target	2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To reduce air, noise, light and odour pollution and ensure air quality improves.	S29	Number of incidents when NO2 air quality fails											NM
	S30	Number of sites where NO2 failures occur		11	12								No
	S31	Number of recorded noise complaints	1854	1763	1489								Yes
	S32	Number of recorded light nuisance complaints	9	28	18								No
	S33	Number of recorded odour related complaints	203	294	185								Yes
To protect the landscape value of the most important landscapes in the county borough and maintain a clean and accessible environment to encourage a greater sense of belonging.	S34	Number of refused planning applications in landscape designated as SLAs as a %age of all applications determined in SLAs		20%	0%								No
	S35	Area of land under agreed management for landscape improvement or protection		3806.98	4513								Yes
	S36	Area of land beyond defined settlement boundaries developed for non agricultural uses (Ha)	20.82	33.35	16.98%								Yes
	S37	Numbers of reported incidents of fly tipping and abandoned cars.		1621	1479								Yes
	S38	Area of land subject to an environmental management agreement tied to a planning consent		0	0								No
	S39	Area of land within Historic Landscapes affected by new developments	0	1.01	0.1								No
To protect the cultural identity of the county borough	S40	Percentage of school children in welsh medium education		Not Available	14.4%								Data Unavailable
	S41	The number of voluntary and community groups operating within the County Borough		567	460								No

Objective	Indicator	Target	2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target	
To protect and enhance important historic assets	S42	Number of buildings at Risk on the "Buildings at Risk" Register April 2011	To continually decrease the number of listed buildings on the Register (Once it has been produced).	73	72	70								Yes
	S43	Number of planning permissions granted contrary to the advice of the Glamorgan and Gwent Archaeological Trust (GGAT) where this has been sought from the Ipa.	Realise no cases where development, which detrimentally affects historic assets, have been permitted contrary to GGAT advice.	0	0	0								Yes
	S44	Number of planning refusals for 'development proposals' on land within Historic Parks and Gardens	Realise 100% of planning applications for development in Historic Parks and Gardens be determined in accordance with GGAT and/or Cadw advice.	100%	2	100.00%								Yes
	S45	Number of Listed Buildings for which permissions have been granted for their restoration to bring them back into beneficial use.	Increase the number of listed buildings improved and/or brought back into beneficial use through the plan period		1	9								Yes
To protect aquifers and improve the quality and quantity of the water in our rivers and to reduce water consumption	S46	Percentage of river lengths good or better quality for Chemical Quality.	Continually improve both the length and rating of the chemical quality rivers in comparison to 2005 levels											NM
	S47	Percentage of river lengths good or better quality for Biological Quality	Continually improve both the length and rating of the biological quality rivers in comparison to 2005 levels											NM
	S46a	Percentage of water bodies at Good Ecological Status	Increase the number of water bodies achieving Good Ecological Status		1									Data Unavailable
	S48	Litres of water consumed per resident	Reduce the levels of water consumption per resident to below 2005 levels		Not Available									NM
	S49	The number and volume of Environment Agency licensed abstractions	Maintain abstractions within Environment Agency guidelines											NM
	S49a	The number of Environment Agency licensed abstractions (Licenses)	Maintain the number of abstract licenses within Environment Agency guidelines	14	14									Data Unavailable
	S49b	The volume of Environment Agency licensed abstractions (litres per year)	Maintain the volume of water abstractions within Environment Agency guidelines	11,205,775	11,205,775									Data Unavailable
S50	Number of Environment Agency recorded pollution incidents	Year on year reduction in the number and seriousness of EA recorded pollution incidents		130									Data Unavailable	

Objective	Indicator	Target	2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To minimise the number of developments affected by flooding	S51	Percentage of development in flood risk area approved contrary to EA advice.	0	0	0								Yes
	S52	Number of residents of flood risk areas taking appropriate action.											NM
	S53	Amount (Ha) of approved development within C1 and C2 as defined by TAN 15											NM
	S54	Hectares of development on agricultural land of grades 1,2 and 3A.	0	25.99	6.15								No
To make the most efficient use of land and to reduce contamination and safeguard soil quantity, quality and permeability.	S55	Hectares of development on agricultural land of grades 1,2 and 3A.	0	1.66	1.13								No
	S56	Area of development on brownfield land	77.90%	59.3%	68.6%								No
	S57	Hectares of land reclaimed.											NM
	S58	Number of potentially contaminated sites remediated/reclaimed		2	1								Yes
To protect geologically important sites and improve their accessibility	S59	Area of approved development on land designated as RIGs or geological SSSIs	0	0	0								Yes



Objective	Indicator	Target	2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target	
To reduce the amount of waste produced and increase the reuse of materials	S60	Total tonnes of waste to landfill	Reduce the amount of waste going to landfill by 1% per year between 2007 and 2017		39,129	41,083								No
	S61	Percentage of municipal waste recycled	Increase recycling from municipal waste from 27% to 40% by 2017 and to maintain the increase to the end of the plan period	40%	39.62%	39.65%								Yes
	S62	Average amount of waste per household (kg)	Reduce the amount of waste produced per household per year to ¾ tonne by 2013 and maintain the reduction	750kg	387.85	351.63								Yes
	S63	Percentage of biodegradable waste diverted from landfill	Reduce the percentage of biodegradable waste going to landfill to 35% of the 1995 year level by 2020	35%	60.20%	56%								Yes
	S64	Number of sites providing public recycling facilities	Increase the number of facilities over the plan period		32	32								No
	S65	Percentage of construction and demolition waste reused	Reuse of construction and demolition waste increased to in excess of 80% by the end of the plan period	80%	100%	100%								Yes
To enhance the biodiversity of the county borough	S66	Percentage of selected BAP species stable or increasing	Ensure the presence of all 26 monitored species is retained in the county borough throughout the plan period	26	Not Available									Data Unavailable
	S67	Area of biological SSSI lost to development	No net loss of area of Biological SSSI to development	0	0	0								No
	S68	No net loss of area of land identified as LNR or SINCA as a result of development.	Reduce the percentage of land identified as LNR or SINCA below that lost under the previous development plan		17.32	1.91HA								No
	S69	Numbers of approved planning applications including loss of hedgerows and woodlands	Less than 1% of planning applications result in the loss or compromise of woodland or hedgerows	1	Not Available	70.0%								No
	S70	Reduce the area of coverage of key invasive plant species (Ha)	Reduce the coverage of Giant Hogweed, throughout the County Borough ( %age sites under treatment)	100%	100%									Yes
Reduce the coverage of Japanese Knotweed, throughout the County Borough to 20% of the 2007 level			20 ha (100 in 2007)	47.0									Yes	

Objective	Indicator	Target	2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target	
To reduce the total amount of CO2 produced within the county borough each year	S71	Tonnes of CO2 / year / per capita	Reduce CO2 emissions to 80% of the 1999 levels by 2010 and to 69% of 1999 levels by 2021	4.64 tonnes/ person (5.6 in 1999)	Not Available								No	
	S72	Carbon Footprint	Reduce the carbon footprint residents of the county borough below the 2006 level										NM	
	S73	Number of businesses adopting Environmental Management Systems.	Year on year increase in numbers of businesses adopting Environmental Management Schemes										NM	
To reduce congestion by minimising the need to travel, encourage alternatives to the car and make best use of the existing transport infrastructure.	S74	Levels of private car ownership	Maintain car ownership levels below the Welsh Average										NM	
	S75	Levels of public transport usage	Year on year increases in public transport patronage throughout the plan period										NM	
	S76	Average journey time data	Realise decrease in average car journey times from 2006 level by the end of the plan period										NM	
	S77	No companies adopting green travel plans	Year on year increase in numbers of businesses adopting Green Travel Plans		Not Available								Data Unavailable	
	S78	Percentage of public footpath network open.	Year on year increase in lengths of public footpaths open and accessible		72.5%									No
	S79	Number of school travel plans prepared.	100% of schools to have a travel plan by the end of the plan period	100%	52.7%									Yes
To increase the proportion of energy gained from renewable sources.	S80	Percentage of energy used in CCB generated from renewable sources	Ensure levels of corporate energy use does not fall below the 50% target set for 2010										NM	
	S81	Amount of renewable energy supplied to the national grid	Increase amount of energy supplied to the national grid over the plan period										NM	
	S81a	Amount (MW) installed capacity of electricity generated from renewable sources registered for Feed in tariff.	Year on year increase of renewable energy generation		2.069									Yes
	S81b	Amount (MW) installed capacity of heat generated from renewable sources registered for Renewable Heat Incentive.	Year on Year increase in level of renewable heat generation		Not Available									NM
	S82	Number of new build properties generating electricity from renewable sources.	All new housing development to produce at least 10% of their energy requirement by the end of the plan period											NM

Objective	Indicator	Target	2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To improve the performance of material assets within the county borough	S83	Length of Highway improved											NM
	S83a	Percentage of Roads (a-class) in poor condition (National performance Indicator)	Less than 3%	3%	5.7%								No
	S83b	Area of Principal network carriageway (A roads) resurfaced/ surface treated'	Greater than 5%	5%	18.4%								Yes
	S84	Number of CSO (sewers) overflows	Reduction in the number of CSOs throughout the county borough during the plan period		143								No
	S85	% satisfaction with town & village centres	Increased levels of general satisfaction expressed by residents towards town and village centres throughout the county borough		58.0%								No
	S86	% of households connected to the internet	Year on year increase in the number of households connected to the internet		72%								No

