

**CAERPHILLY COUNTY BOROUGH
COUNCIL**

**BUILDING REGULATIONS CHARGEABLE AND
NON-CHARGEABLE ACCOUNT**

FINANCIAL STATEMENT 2015/16

	Chargeable 2015/16 £	Non- chargeable 2015/16 £	Total Building Regulations 2015/16 £
Expenditure			
Employees	120,081	29,699	149,780
Premises	10,676	3,015	13,691
Transport	6,902	1,656	8,558
Supplies and Services	11,375	3,213	14,588
Third Party Payments	0	0	0
Support Services	67,846	8,478	76,324
			0
TOTAL EXPENDITURE	216,880	46,061	262,941
Income			
Building Regulations Charges	225,514	0	225,514
Miscellaneous Income	0	0	0
TOTAL INCOME	225,514	0	225,514
SURPLUS FOR THE YEAR	8,634	-46,061	-37,427
SURPLUS / (DEFICIT) :			
BROUGHT FORWARD	82,314		
CARRIED FORWARD	90,948		

Approved by : *Nicole Scammell* (Section 151 officer)
Date :

ref:
PlanningBuildingControlcfstatement1516.xls