

**Social Services/Education Forward Work Plan**

**Social Services 2019 - Recurring Contracts (Sourcing Plan)**

Service Area	Sub Group Service Area	Procurement Officer	Contract No.	Title	Start Date	Expiry Date	Option to Extend	Collaborative	Authority
Social Services	Adult Services	Helen Sellwood	PS944	Provision of Advocacy and Preventative Social Care Services	01/04/2017	31/05/2019	24 Months	Yes	Newport
Social Services	Adult Services	Helen Sellwood	PS1526	Respite Sitting Service	01/04/2017	31/05/2019	No	No	Caerphilly
Social Services	Adult Services	Helen Sellwood	PS1143	Day Opportunities	01/08/2016	31/08/2019	No	No	Caerphilly
Social Services	Adult Services	Helen Sellwood	PS1144	Day Opportunities	01/08/2016	31/08/2019	No	No	Caerphilly
Social Services	Adult Services	Helen Sellwood	PS1146	Day Opportunities	01/08/2016	31/08/2019	No	No	Caerphilly
Social Services	Adult Services	Helen Sellwood	PS1151	Day Opportunities	01/08/2016	31/08/2019	No	No	Caerphilly
Social Services	Adult Services	Helen Sellwood	PS1156	Day Opportunities	01/08/2016	31/08/2019	No	No	Caerphilly
Social Services	Adult Services	Helen Sellwood	PS1383	Day Opportunities	01/05/2016	31/07/2019	No	No	Caerphilly
Social Services	Children's Services	Helen Sellwood	EQ1352	Provision of a Pre-Approval Trainer	01/08/2015	31/07/2019	No	No	Caerphilly
Social Services	Adult Services	Helen Sellwood	PS1545	Pathways to Employment	01/09/2017	31/08/2019	12 Months	No	Caerphilly
Social Services	Children's Services	Helen Sellwood	PS1359	Assessment and Therapies	01/03/2016	31/08/2019	6 months	No	Caerphilly
Social Services	Adult Services	Helen Sellwood	EQ1405	Mental Health Legal Telephone Advice Line	01/11/2016	31/10/2019	No	Yes	Caerphilly
Social Services	Adult Services	Helen Sellwood	PS1281	Day Project (Castell Llywd)	01/11/2014	31/10/2019	No	No	Caerphilly
Social Services	Housing	Helen Sellwood	PS1447	Provision of Security at Ty Fesen	01/12/2016	30/11/2019	12 months	No	Caerphilly
Social Services	Finance and Propety	Helen Sellwood/Gareth Miles	EQ1053	Provision of an Upgrade, Support & Maintenance of the Caspar Finance System	01/01/2017	31/12/2019	3 months	No	Caerphilly

**Education 2019 - Recurring Contracts (Sourcing Plan)**

Service Area	Sub Group Service Area	Procurement Officer	Contract No.	Title	Start Date	Expiry Date	Option to Extend	Collaborative	Authority
Education	Community Education	Helen Sellwood	PS1586	Further Competition off the Inspire2work - level 1 Health and Safety in a construction Environment	01/10/2017	30/06/2019	24 months extended on an annual basis	no	Caerphilly
Education	Community Education	Helen Sellwood	EQ1604	Further Competition off the Inspire2work - Manual Handling All Wales Passport (People)	01/02/2019	30/06/2019	24 months extended on an annual basis	no	Caerphilly
Education (Engineering and Transport)	ITU	Helen Sellwood	PS1340	DPS for Taxis, Minibuses and Special Transport Vehicles	27/07/2015	26/07/2019	3 Years on an Annual Basis	No	Caerphilly
Education	Library Services	Helen Sellwood	PS1406	Large print and Audio Book / Provision of Large Print Books	01/08/2016	31/07/2019	12 Months	No	Caerphilly
Education	Learning, Education & Inclusion	Helen Sellwood	PS1378/1398	Educated Other Than At School	01/09/2016	31/08/2019	12 Months	No	Caerphilly
Education	Schools/Educational Establishments	Helen Sellwood	PS928	Provision of Educational and Curriculum Aids	01/06/2016	31/10/2019	No	No	Caerphilly
Education	Library Services	Helen Sellwood	EQ1363	Provision of Library Catalogue Software	01/11/2015	31/10/2019	12 Months	No	Caerphilly

**Social Services 2020 - Recurring Contracts (Sourcing Plan)**

Service Area	Sub Group Service Area	Procurement Officer	Contract No.	Title	Start Date	Expiry Date	Option to Extend	Collaborative	Authority
Social Services	Youth Offending Service	Helen Sellwood	PS1253	YOS IT System	01/04/2015	31/03/2020	5 years Annually	No	Caerphilly
Social Services	Family First	Helen Sellwood	PS1602	Parent Forum Provision	01/04/2018	31/03/2020	12 months	No	Caerphilly
Social Services	Adult Services	Helen Sellwood	EQ1432	Singing For The Brain	01/04/2017	31/03/2020	12 Months	No	Caerphilly
Social Services	Flying Start	Helen Sellwood	PS1460	Parenting Programmes and Individual Family Support in the Home (Flying Start)	01/04/2017	31/03/2020	12 Months	no	Caerphilly
Social Services	Families First	Helen Sellwood	PS1460	Targeted Parenting Support (Families First)					
Social Services	Families First	Helen Sellwood	PS1460	Bespoke Child Development Packages in the Home for Children with Disabilities					
Social Services	Families First & Flying Start	Helen Sellwood	PS1460	Early Language Development (joint with Families First and Flying Start)					
Social Services	Families First	Helen Sellwood	PS1460	Parental Advocacy					
Social Services	Families First	Helen Sellwood	PS1460	Domestic Abuse - Children and Young Peoples Outreach					
Social Services	Families First	Helen Sellwood	PS1485	Families First Wellbeing Tender	01/04/2016	31/03/2020	12 Months	no	Caerphilly
Social Services	Children's Services	Helen Sellwood	PS929 4Cs Framework	Framework for Foster & Residential Care	01/05/2016	30/04/2020	2 Years	Yes	RCT

**Education 2020 - Recurring Contracts (Sourcing Plan)**

Service Area	Sub Group Service Area	Procurement Officer	Contract No.	Title	Start Date	Expiry Date	Option to Extend	Collaborative	Authority
Education	Library Services	Helen Sellwood	PS943	Books and AV contract	01/04/2017	31/03/2020	12 Months	Yes	Gwynedd
Education	Flying Start Early Years	Helen Sellwood	PS1616	Welsh Medium Childcare Development and Welsh Language Support	01/04/2018	31/03/2020	24 months	No	Caerphilly
Education	Library Services	Helen Sellwood	PS910	Support and Maintenance of RFID	01/06/2016	15/07/2020	No	No	Caerphilly

**Social Services 2021 - Recurring Contracts (Sourcing Plan)**

Service Area	Sub Group Service Area	Procurement Officer	Contract No.	Title	Start Date	Expiry Date	Option to Extend	Collaborative	Authority
Social Services	Adult Services	Helen Sellwood	PS911	Support and Maintenance and PNC Upgrade	01/04/2016	31/03/2021	No	No	Caerphilly
Social Services	Children Services	Helen Sellwood	PS1515	Provision of a Regional Advocacy Service	01/07/2017	30/06/2021	24 Months	Yes	Caerphilly

**Education 2021 - Recurring Contracts (Sourcing Plan)**

Service Area	Sub Group Service Area	Procurement Officer	Contract No.	Title	Start Date	Expiry Date	Option to Extend	Collaborative	Authority
Education/ Social Services	Flying Start and Early Years and Social Services	Helen Sellwood	PS1609	Delivery of Childcare Provision	01/04/2018	31/03/2021	24 Months	No	Caerphilly
Education	Leisure & Schools	Helen Sellwood	EQ1029	Maintenance and Repair of PE Equipment	01/04/2018	31/03/2021	31/03/2022	ESPO 107	Caerphilly
Education	Health and Safety	Helen Sellwood	EQ1616	Inspection, Maintenance, Supply and Installation of D&T Equipment in Schools	01/01/2019	31/12/2021	12 Months	No	Caerphilly

**Social Services 2022 - Recurring Contracts (Sourcing Plan)**

Service Area	Sub Group Service Area	Procurement Officer	Contract No.	Title	Start Date	Expiry Date	Option to Extend	Collaborative	Authority
Social Services	Adult Services	Helen Sellwood	PS1531	Person to Person Advocacy	01/04/2017	31/03/2022	No	No	Caerphilly





