

Environment Directorate Forward Work Plan

Service Area	Sub Group Service Area	Procurement Officer	Contract No.	Title	Start Date	Expiry Date	Option to Extend	Authority	OJEU Yes / No
2019 - Recurring Contracts (Sourcing Plan)									
Public Protection	Catering Services	Rhys James	PS1401	Supply Of Groceries Provisions and Frozen Foods		31/05/2019	12 months	Caerphilly	Yes
Community & Leisure Services	Waste Strategy & Operations	TBC	EQ1048	Textile Collection Service for South East Wales Waste Management Group	01/05/2016	30/04/2019	2 Years	Merthyr	Yes
Community & Leisure Services	Waste Strategy & Operations	Annie Pockett	PS1292	Hire of Skips inclusive of supply, haulage, recycling and disposal of residual waste	01/04/2015	31/04/2019	No	Caerphilly	Yes
Community & Leisure Services	Waste Strategy & Operations	Rhys James	EQ1393	Repair and Servicing to Roller Shutter Doors (Full Moon Waste Transfer Station, CA Sites and Tir-y-Berth Depot)	01/06/2016	31/05/2019	12 Months	Caerphilly	No
Engineering and Transport	ITU	Annie Pockett	PS1257/15/NA	Provision of Bus Shelter Parts and Repairs & Maintenance	01/06/2015	31/05/2019	No	Caerphilly	No
Community & Leisure Services	Waste Strategy & Operations	Rhys James	EQ1395	Cleaning and Maintenance of Interceptors, Gullies and Sceptic Tanks	01/06/2016	31/05/2019	24 Months	Caerphilly	No
Public Protection	Catering Services	Rhys James	PS1377	Supply and Delivery of Fresh Milk and Other Associated Items		31/05/2019	12 months	Caerphilly	Yes
Public Protection	Catering Services	Rhys James	PS1594	Supply and Delivery of Fresh and Cooked Meat		07/06/2018	12 months	Caerphilly	Yes
Engineering and Transport	Highways Operations Group	Rhys James	PS1417	Traffic Management Services	13/06/2016	12/06/2019	12 Months	Caerphilly	Yes
Community & Leisure Services	Parks & Grounds Maintenance	Rhys James	EQ1437	Provision of Ice Cream Concessions for Park Services		15/06/2019	12 months	Caerphilly	No
Community & Leisure Services	Waste Strategy & Operations	TBC	PS633	Receipt, Composting/ Re-Use/ Recycling of 'All Types of Wood Waste' (Inc Options for Skip Hire and Transportation)	18/06/2011	18/06/2019	24 Months (annual)	Caerphilly	Yes
Community & Leisure Services	Parks & Grounds Maintenance	Annie Pockett	EQ1354	Annual and Quarterly Inspections of Play / Youth Facilities	01/07/2015	30/06/2019	No	Caerphilly	No
Community & Leisure Services	Waste Strategy & Operations	TBC	DPS1001033 (CCBC/PS1506/17/CD)	Provision of a recycling and haulage service for dry mixed recyclable (DMR) waste materials.	14/07/2016	13/07/2019	1 x 12 months	Caerphilly	Yes
Public Protection	Community Safety	Rhys James	Client	Airwave radio contract	01/07/2016	31/07/2019	No	Caerphilly	No
Engineering and Transport	Transportation Engineering Group	Rhys James	PS934	Framework Agreement for the Installation of Traffic Counts	01/08/2016	31/07/2019	24 Months (12 Monthly)	Dyfed Powys Police on behalf of Go Safe	Yes

Public Protection	Catering Services	Rhys James	PS789	Supply of Frozen Plated Meals		31/07/2019	12 months	ESPO	No
Community & Leisure Services	Building Cleaning / Waste Strategy & Operations	Annie Pockett	NPS-PSU-0049-15	Provision of Waste Disposal Bags Framework	22/08/2016	21/08/2019	12 months	NPS	Yes
Public Protection	Catering Services	Rhys James	WPC/PEM/1415/089	Mobile Catering Furniture	01/09/2015	31/08/2019	No	Pembrokeshire	Yes
Engineering and Transport / Community & Leisure Services	Highways Operations and Parks Services	Annie Pockett	NPS-CFM-0005-14	General Building Materials Framework (includes General Building Materials, Timber & Sheet Materials, Doors, Decorative Products)	06/02/2015	31/08/2019	No	NPS	Yes
Public Protection	Pollution	Annie Pockett	EQ1338/AK	Service and Maintenance of Air Quality Monitoring Stations and Technical Support for the Enviman Comviissioner System	04/09/2015	03/09/2019	No	Caerphilly	No
Community & Leisure Services/ Engineering and Transport	Parks & Grounds Maintenance/ Highways Operations Group	Annie Pockett	NPS-CFM-0058-16	NPS Purchase of Hand Tools and Small Electrical Equipment	13/09/2016	12/09/2019	12 Months	NPS	Yes
Various	Various	Annie Pockett	NPS-CFM-0030-15	Provision of Electrical, Heating, Plumbing & Associated Materials Framework	28/09/2015	27/09/2019	No	NPS	Yes
Engineering and Transport	Highways Operations Group	Rhys James	PS907	Supply and delivery of Asphalt, Macadam, Drystone Aggregate, Sand and Ready Mix Concrete	01/10/2015	30/09/2019	No	Blaenau Gwent	Yes
Engineering and Transport / Building Consultancy	Engineering Projects Group / Building Consultancy	Annie Pockett	NPS-PS-0027-15	Construction Consultancy (Infrastructure and Estates)	01/10/2015	30/09/2019	No	NPS	Yes
Engineering and Transport	Highways Operations Group	Rhys James	EQ1038	Provision of Forecast Weather Information	01/10/2015	30/09/2019	No	Caerphilly	No
Engineering and Transport	Transportation Engineering Group (ITU)	Annie Pockett	PS1565 (via PS1403)	Provision of a Rail link bus service between Blackwood and Ystrad Mynach (route 901-710)	02/10/2017	01/10/2019	No	Caerphilly	Yes
Community & Leisure Services	Waste Strategy & Operations	Rhys James	PS1164	Tyre Disposal	07/10/2013	06/10/2019	12 Months	Caerphilly	No
Engineering and Transport	Highways Operations Group	Rhys James	NPS-CFM-0018-15	Supply of Rock Salt	08/10/2015	07/10/2019	No	NPS	Yes
Engineering and Transport	Highways Operations Group	Rhys James	CCBC/PS1439/16/CD	Technical Surveys Database Management	17/10/2016	16/10/2019	12 Months	Caerphilly	Yes
Engineering and Transport	Highways Operations Group	Rhys James	PS912/CD/15	Highways Materials and Traffic Management Products	03/11/2015	02/11/2019	No	Merthyr	Yes
Public Protection	Catering Services	Rhys James	PS1361	Supply of Independent Third Party Food Hygiene Audits to Caerphilly CBC		30/11/2019	No	Caerphilly	No
Community & Leisure Services	Fleet Services	Annie Pockett	NPS-FT-0043-15	Framework for the Supply of Tyres and Associated Services	16/11/2015	15/11/2019	No	NPS	Yes
Engineering and Transport	Transportation Engineering Group	Annie Pockett	EQ1355	National Cycling Standards Training	09/12/2015	08/12/2019	No	Caerphilly	No
Engineering and Transport	Highways Operations Group	Rhys James	PS1364	Framework Agreement for the Hire of Plant and Equipment with and without an Operator	22/12/2015	21/12/2019	No	Caerphilly	Yes
Engineering and Transport / Building Consultancy	Engineering Projects Group / Building Consultancy	Annie Pockett	NPS-PS-0028-15	Construction Consultancy (Facilities and Additional Services)	01/01/2016	31/12/2019	No	NPS	Yes