

Communities Directorate Forward Work Plan

Service Area	Sub Group Service Area	Procurement Officer	Contract No.	Provider	Title	Start Date	Expiry Date	Option to Extend	Collaborative	Authority	OJEU Yes / No	Future Sourcing Strategy	Approximate Contract Values Based Upon OLAS Spend Data/ Reports	Resource	Projected savings if applicable
2021 - Recurring Contracts (Sourcing Plan)															
Community & Leisure Services	Waste Strategy & Operations	Annie Pockett	DPS1001033 (CCBC/PS1596/17/CD)	Newport Recycling Ltd	Provision of a recycling and haulage service for dry mixed recyclable (DMR) waste materials.	14/07/2016	30/11/2021	No	No	Caerphilly	Yes	CONTRACT LINE - Currently receiving new DPS applications. mini competition due out shortly	£1,500,000.00	Procurement Resource	
Engineering and Transport	Highways Operations Group	Annie Pockett	PS1334	Almarque PMS Ltd T/A Roman Road Marking, Glamorgan White Lining and Notan Roadmarking Ltd	Carriageway Road Markings	31/12/2018	21/12/2021	No	No	Caerphilly	No	CONTRACT LINE	£280,000.00	Procurement Resource	
Engineering and Transport	Highways Operations Group	Annie Pockett	ESPO 344	DMA Signs, MG Signs Limited, PFI Sign Solutions, All signs International, Model Signage Limited, Norsign LLP, Sandhurst Autoprint Ltd, Wood & wood International Signs Ltd	Signs (inc. Road Signs, Corporate Signs, Electronic Signs, Interacting Wayfinding Signs, Vehicle Livery)	01/01/2019	31/12/2021	No	No	Caerphilly	No	New arrangement to be implemented by ESPO, awaiting details	£40,000.00	Procurement Resource	
2022 - Recurring Contracts (Sourcing Plan)															
Community & Leisure Services	Waste Strategy & Operations	Annie Pockett	ESPO Framework 860	Various	Refuse and recycling products (including wheeled bins) - includes Refurbishment of Commercial Containers and Domestic Wheeled Bins and Accessories & Refuse & Recycling Products - Caddies	01/02/2018	31/01/2022	No	ESPO	ESPO	Yes	Arrangement to be extended by ESPO.	£1,350,000.00	Admin Resource	
Community & Leisure Services	Parks & Grounds Maintenance	Rhys James	NCC 2018 072	Cambrian Group UK Ltd, David Evans Agricultural Ltd (D.E.A.L.), Davies Implements Ltd, Forest Park & garden, Frank Sutton Ltd, Clay & Hurl, Gibsons Garden Machinery Ltd, Hobb ACS Ltd, Keith Morgan Mowers Ltd, Ransomes, Jacobsons, Spaldings Ltd, Powercut, Simon Tuttle Machinery Company (STM) Ltd, Ted Hopkins Ltd, Terry Harrison Machinery.	Welsh Public Sector Grounds Maintenance Equipment & Spares Framework	01/02/2019	31/01/2022	12 months	NCC	NCC	Yes	CONTRACT LINE - Newport CC undertook process - CCBC opted in, not including seeds etc. ESPO arrangement in place for those items.		Procurement Resource	
Engineering and Transport	Highways Operations Group	Annie Pockett	EQ1467	AMX Solutions	PROVISION OF A HIGHWAY STRUCTURE SOFTWARE APPLICATION SOLUTION	01/03/2018	28/02/2022	No	No	Caerphilly	No	Re Tender	£30,000.00	Procurement Resource	
Community & Leisure Services	Waste Strategy & Operations	Annie Pockett	PS889	Neal Soil Suppliers	Recycling of Road Sweeping Materials	05/02/2019	04/02/2022	12 months	Yes	Cardiff	Yes	CONTRACT LINE - New Arrangement - 1 Year Extension available.	£1,200,000 approx	Admin Resource	
Community & Leisure Services	Leisure	Rhys James	EQ1086/19/RJ	APW Leisure	Provision of Saleable Goods at Leisure Sites	08/03/2019	07/03/2022	12 months	No	Caerphilly	No	Review spend and extension option	£50k	Procurement Resource	
Community & Leisure Services	Leisure & Sports Development	Rhys James	PS1541 (ESPO204-20)	Industrial Chemicals Ltd	Purchase of Swimming Pool Chemicals	01/04/2020	31/03/2022	2 x 12 months	ESPO	ESPO	Yes	CATALOGUE - ESPO framework. Continue to use if ESPO are renewing otherwise process required	£240,000.00	Procurement Resource	
Engineering and Transport	Highways Operations Group	Annie Pockett	PS1364	Garth Farm Contractors, SRL Traffic Systems Ltd, Chespotw Contract Rentals Limited, Amberon Ltd, Esheridge Plant Hire Ltd, M & J Plant and Transport Ltd, Forest Support Services Ltd, F & J Plant Hire Ltd, Phoenix Hire & Sales Ltd, Brandon Hire, Calibre contracting Ltd, Arwing Limited tra AP Pavers, PMG Services (Bristol) Ltd, LDH Plant Ltd, Mobile Mini UK Ltd, Price Brothers Plant Hire, Adstead Plant Hire, Dimensionals Sweepers, Parker Plant Hire Ltd, Action Hire Ltd, Tom Pritchard Contracting, J S Lee Ltd, Olive Barford Ltd, IDC Contract Services, Colin Richardson Contractors, GMP Group Ltd, Gibbon Equipment Hire, Hire One, Gulliver's Truck Hire Limited, K J Services, Ecologig, Cole Contractors, Lee Foods and Sons Plant Hire, A G James & Son Plant Hire Limited, Tip Top Toilets Ltd, Mulhogg UK Limited, Cambrian Construction Equipment, Cyncoed Plant Hire	Framework Agreement for the Hire of Plant and Equipment with and without an Operator	22/12/2015	31/03/2022	No	Yes	Caerphilly	Yes	CONTRACT LINE - Mointor and review with client	£6,000,000.00	Procurement Resource	

Engineering and Transport	Highways Operations Group	Annie Pockett	BG/ITT_74639/2019	Dragon Asphalt Ltd, Hanson Aggregates, Lafarge Tarmac Ltd	Supply and delivery of Asphalt, Macadam, Drystone Aggregate, Sand and Ready Mix Concrete	01/04/2020	31/03/2022	2 x 12 months	Joint	Blaenau Gwent	Yes	CONTRACT LINE - BGCBC leading on 12 month extension.	£670,000.00	Procurement Resource	
Public Protection	Pollution	Rhys James	EQ1338/AK	Enviro Technology Services Plc	Service and Maintenance of Air Quality Monitoring Stations and Technical Support for the Evman Comissioner System	01/04/2020	31/03/2022	No	No	Caerphilly	No	Documents with Client for tender	£51,884.00	Procurement Resource	NPS Procurement Activity Pipeline predicted saving of 3% - Spend analysis still to be undertaken- value is sub category value
Communities and Corporate	Various	Rhys James	PS1342/RJ	FI Walters, Aber Wrought Iron, JS Lee, Glamoor Developments	Supply of Fencing, Handrails Guardrails and Gates	01/04/2020	31/03/2022	No	No	Caerphilly	Yes	New Tender Process to be undertaken	£163,200.25	Procurement Resource	
Community & Leisure Services	Fleet Services	Rhys James	NPS-FT-0101-19	Cellic Tyres, Direct Tyre Management Limited, Tructyre Fleet Management Ltd, Vacubug Technologies	Framework for the Supply of Tyres and Associated Products and Services	01/04/2020	31/03/2022	2 x 12 mnths	NPS	NPS	Yes	NPS contract, however Caerphilly implementing a Fleet Managed Service Contract which will pick up this requirement for certain items, will be required for Agricultural fleet	£320,000.00	Admin Resource	
Public Protection	Catering Services	Rhys James	ESPO 98	Various via ESPO Arrangement	Supply of Commercial Catering Equipment	01/04/2018	31/03/2022	No	Yes	ESPO	Yes	Monitor and review ESPO framework use and renewal/extension plans	TBC	Procurement Resource	
Community & Leisure Services	Waste Strategy & Operations	Annie Pockett	PS1464	Hazrem Environmental Ltd	Tender for the provision of Chemical Safe Disposal	01/05/2017	30/04/2022	24 Months	No	Caerphilly	No	CONTRACT LINE	60000 Per Annum	Procurement Resource	
Regeneration And Planning	Economic Development	Annie Pockett	EQ1040	Ticketsolve	Provision of Box Office System for Blackwood Miners Institute	07/05/2019	07/05/2022	12 months	No	Caerphilly	No	Use of Government G Cloud framework to procure system RGPO from CMM	£130,000.00	Procurement Resource	
Public Protection	Catering Services	Rhys James	PS1500	Black Mountain Water	Supply of Water Coolers, Accessories & Associated Items		31/05/2022	No	No	Caerphilly	Yes	Extension available		Procurement Resource	
Engineering and Transport	Engineering Division	Annie Pockett	PS955	Buchanan Computing	Provision of Parkmap System for Civil Parking Enforcement	05/06/2018	04/06/2022	No	G-Cloud	Gcloud	No	Review periodically with Client			
Regeneration And Planning	Economic Development	Annie Pockett	EQ1422	Counting Solutions Limited U/a PFM Footfall	Pedestrian Footfall Measurement	06/07/2017	05/07/2022	24 Months	No	Caerphilly	No	Review periodically with Client	£30,000.00	Procurement Resource	
Engineering and Transport	Transportation Engineering Group (ITU)	Annie Pockett	CCBC/PS1403/16/AK	Stagecoach in South Wales, New Adventure Travel, Harris Coaches (Pengam) Ltd, Mewport Transport Ltd	Caerphilly County Borough Council Passenger Transport - Local Bus Services Contract	31/07/2016	30/07/2022	12 months	No	Caerphilly	Yes	CONTRACT LINE and CMM set up will be required for new arrangements	£4,095,700.00	Procurement Resource	
Public Protection	Catering Services	Rhys James	PS1517	WR Bishop & The Grapevine Keiths F&V Secondary	Supply & Distribution of Fresh Prepared & Unprepared Fruit Salads & Vegetables		31/07/2022	No	No	Caerphilly	Yes	Extension available		Procurement Resource	
Engineering and Transport	Highways Operations Group	Annie Pockett	PS1829	Barrier Services Ltd	Vehicle Restraint Systems (VRS)	01/09/2019	31/08/2022	12months	No	Caerphilly	Yes	CONTRACT LINE	250,000 Per Annum	Procurement Resource	
Public Protection	Catering Services	Rhys James	CERE-001	Burd, M&S Catering Supplies, Castell Howell	NATIONAL FRAMEWORK AGREEMENT FOR THE SUPPLY AND DISTRIBUTION OF CATERING PACKAGING PRODUCTS	19/10/2020	31/08/2022	24 months	Yes	Cardiff	Yes	Cardiffion WLGA Framework	£0.00	Admin Resource	
Community & Leisure Services	Parks & Grounds Maintenance	Rhys James	PS1501	Multiple Suppliers as per POAT	Dynamic Purchasing System For Grounds Maintenance, Playground And Landscaping Contractors	14/09/2018	13/09/2022	4 years (extendable validity period)	No	Caerphilly	Yes	DPS implemented, further competitions for specific requirements there after. Contract Lines and Plaza CMM payments			
Engineering and Transport	Engineering Division	Annie Pockett	CCBC/EQ1081/18/RJ	Innovyze	MicroDrainage Software	15/11/2018	14/11/2022	24 (Annually)	No	Caerphilly	No	Contract in CMM for payments	£2,472.00	Procurement Resource	
Engineering and Transport	Highways Operations Group	Annie Pockett	CCBC/PS1439/16/CD	Ginger Lehmann (Yotta)	Technical Surveys Database Management	17/10/2016	16/11/2022		No	Caerphilly	Yes	CONTRACT LINE - Review with Client as and when required	£30,000.00	Admin Resource	
Community & Leisure Services	Fleet Management	Emily Ball	NPS-FT-0087-18	Admin Business Solutions	Driving Licence Checking	03/12/2018	03/12/2022	No	Yes	NPS	Yes	NPS Contract, Contract Line/Catalogue and CMM set up required.	TBC	Procurement Resource	
Community & Leisure Services	Leisure	Rhys James	PS1575	Pulse Fitness Ltd	Risca Leisure Centre Fitness Suite Refurbishment and five years (six monthly) servicing and maintenance	24/11/2017	07/12/2022	No	ESPO	Caerphilly	No	Mini Comp via ESPO Fitness Equipment Framework	Cost neutral	Procurement Resource	
Community & Leisure Services	Waste Strategy & Operations	Annie Pockett	PS1771	Fitzgerald Plant Services Ltd	Arrangement For Preventative, Operational and Corrective maintenance to Plant Machinery at the Authorities Civic Amenity and Household Waste Recycling Sites	12/12/2018	11/12/2022	No	No	Caerphilly	Yes	CONTRACT LINE - To review March 2018	£120,000.00	Procurement Resource	
Community & Leisure Services	Leisure Services	Emily Ball	EQ1532	Total Locker Services	Locker Refurbishment and maintenance	01/12/2018	30/11/2022	No	No	Caerphilly	No	Contracts Management Module RGPO	£20,000.00	Procurement Resource	
Engineering and Transport	Highways Operations Group	Annie Pockett	PS1348	Centre Great Ltd	Maintenance of Street Lighting and Illuminated Street Furniture	01/12/2015	30/11/2022	3 Years (Annually)	No	Caerphilly	Yes	CONTRACT LINE - Monitor and review with client	£5,000,000.00	Procurement Resource	
Engineering and Transport	Transportation Engineering Group	Annie Pockett	EQ1584	APS School of Motoring, XLR8 Wales, Blackwood School of Motoring, Daryl Jones, John K School of Motoring	Framework for Approved Driving Instructors Services	17/12/2018	16/12/2022	No	No	Caerphilly	No	CONTRACT LINE - Fixed day rate of £125.00 per day applied for duration of framework - Framework extended for full 24 months. Review spend and requirements in Jan 2018.	£13,500.00	Procurement Resource	
Public Protection	Catering Services	Rhys James	PS789	Apetito	Supply of Frozen Plated Meals	01/01/2020	31/12/2022	no	Yes	ESPO	No	Review extension option and possible collaboration		Procurement Resource	
Engineering and Transport	Engineering Projects Group	Annie Pockett	21709CCC	Road Maintenance Services Ltd, Alan Griffiths (Contractors) Ltd, Tarmac Trading Limited, Hanson Quarry Products Europe Limited, Centregreat Limited, Jones Bros (Ruthin), Knights brown, Walters UK Ltd, Dawms Construction Holdings Ltd, Horan Construction Limited, Dyer & Butler Ltd, Econ Construction Ltd, Calbre Contracting Ltd, Intervention Services Ltd,DT Contracting (South West) Ltd,Horizon Civil Engineering Limited.	SEW Highways Contractor Framework	01/01/2019	31/12/2022	No	Yes	Cardiff	Yes	Monitor and Review with EPG on future usage. Consider moving away from the framework and only use as and when necessary in extreme circumstances. Run individual projects outside of the framework as and when they arise. EPG to provide forward work plan requirements.	£833,000.00 spend to date under f/w	Procurement Resource	

2023 - Recurring Contracts (Sourcing Plan)

Engineering and Transport	Engineering Projects Group	Annie Pockett	PS1525	EXP Consulting Ltd	CSSW Road Asset Management Project	01/02/2018	31/01/2023	No	Yes	Caerphilly	Yes	Preferred bidder identified in readiness for contract commencement	£1.1m	Procurement Resource	
Community & Leisure Services	Parks & Grounds Maintenance	Rhys James	ESPO 615_21	BASICS Equipment Ltd, Broxap Ltd, Glasdon UK Ltd, HC Slingsby PLC, Leafield Environmental Ltd, Marmax Products Ltd, Unicorn Containers Ltd, Woodberry of Leamington Spa, Wylbone Ltd.	Bins, Outdoor Furniture and Associated Products	01/02/2021	31/01/2023	2 x 12 months	Yes	ESPO	Yes	CONTRACT LINE - ESPO moving forward, although monitor any future NPS arrangements in this area.		Admin Resource	
Community & Leisure Services	Leisure & Sports Development	Rhys James	ESPO345	BLK BOX Fitness, Gym Gear, Indigofitness Ltd, Johnson Health Tech UK Ltd, Origin Fitness, Peccore UK, Pulse Fitness, Servicesport (UK) Ltd, Technogym UK Ltd	Fitness equipment (supply, delivery, installation & maintenance)	01/02/2020	31/01/2023	12 months	Yes	ESPO	TBC	As and when required	TBC	Procurement Resource	NPS Procurement Activity Pipeline predicted saving of 2% - Spend analysis still to be undertaken- value is sub category value
Engineering and Transport /Community & Leisure Services	Highways Operations and Parks Services	Annie Pockett	NPS-CFM-0085-18	City Electrical Factors, Crown Paints Ltd, City Plumbing Supplies (Holdings) Ltd, CTP Electrical Suppliers Ltd, Edmundson Electrical Ltd, ICI Paints Alzoranob, Jevson Ltd, L H Evans, LBS Builders Merchants, Maindece Handyman Stores, Powred Heating Components Ltd, PPG Architectural Coatings UK Ltd, Rabart Decorators Merchants Ltd, Resel UK Limited, Robert Price BM Ltd, The Beck Company Ltd, Travis Perkins Managed Service.	NPS-CONSTRUCTION-Supply of Building Materials	01/02/2020	01/02/2023	12 Months	Yes	NPS	Yes	NPS Framework		Admin Resource	
Engineering and Transport	Engineering Projects Group	Annie Pockett	NPS-PS-0081	Various See POAT	Property Consultancy Services Framework	25/02/2019	24/02/2023	No	Yes	NPS	Yes	Ensure participate in renewals, feedback and any reviews as necessary. Provide assistance to Clients as and when required to secure and source and direct spend under the f/w	£100,000.00	Procurement Resource	
Engineering and Transport	Transportation Engineering Group	Annie Pockett	NCC2018-020	Centregreat	Maintenance of Traffic Signal Control Equipment and associated facilities	28/03/2019	28/03/2023	4 x 12 months	Yes	Newport	Yes	Monitor and review use with lead authority and client	£890,000.00	Procurement Resource	
Community & Leisure Services	Waste Strategy & Operations	Annie Pockett	PS1506	Amber Services, Cardiff Council MRF, GD Environmental Services Ltd, James Waste Management, Newport Paper Company Limited	DPS for Recycling and Haulage Service for Dry Mixed Recyclable (DMR) Waste Materials (overarching DPS)	11/05/2017	10/05/2023	2 Years	No	Caerphilly	Yes	Contract in place with Newport Paper	£12,000,000.00	Procurement Resource	
Community & Leisure Services	Building Cleaning / Waste Strategy & Operations	Annie Pockett	NPS-PSU-0049-15	JPK, Office Depot, Cromwell	Provision of Waste Disposal Bags Framework	01/10/2021	30/09/2023	2 x 12 months	Yes	NPS	Yes	CONTRACT LINE - NPS now awarded framework need to review pricing schedule and ccbc requirements - NPS-PSU-0049-15, CMM set up but. Contract Lines required, no catalogue as confirmed by NPS.	£766,000.00	Admin Resource	
Community & Leisure Services	Waste Strategy & Operations	Annie Pockett	PS1812	Biffa, Caerphilly Skip Hire, Merthyr Borough Recycling Centre Limited, Bryn Recycling Ltd	Hire of Skips inclusive of supply, haulage, recycling and disposal of residual waste	07/10/2019	06/10/2023	No	No	Caerphilly	Yes	CONTRACT LINE - Order Spreadsheet to be attached to orders	approximately £2,886,000.00 to £3,232,000.00.	Procurement Resource	

Public Protection	Environmental Enforcement	Rhys James	CCBC/PS1772/15/AP	Cefn-y-Crib Boarding Kennels	Provision of Dog Kennelling Services	01/12/2018	30/11/2023	No	No	Caerphilly	No	CONTRACT LINE	£250,000.00	Procurement Resource
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2024 - Recurring Contracts (Sourcing Plan)

Engineering and Transport	Waste Strategy & Operations / Highways Operations Group	Annie Pockett	PS1618	Biffa - Amber Services / Bryn Recycling / Neal Soil Supplies / Penylan Processing & Recycling / Tom Pritchard Contracting	DPS for Inert Waste including Tipping of Aggregates and Purchase of Recycled Aggregates	08/06/2018	07/06/2024	24 Months	No	Caerphilly	Yes	DPS being implemented, further competitions for specific requirements there after	TBC	Procurement Resource
Public Protection	Environmental Health	Rhys James	ESPO150_21	AGS1, Kilgerron Chemicals, Cortigo Environmental Services, Deatley Environmental Services, John O'Conner (Grounds Maintenance), Orbis Protect Ltd, Rentabak, Termis, Toall Intergrated Pest Management (IPM), Total Pest Control, Vermetek, EWS Group	Pest Control Products and Services 2021	01/11/2021	31/10/2024	12	Yes	ESPO	Yes	Catalogue / Contract Line and CMM set up required, ESPO framework	£35,000.00	Admin Resource

2025 - Recurring Contracts (Sourcing Plan)

Communities	Highways Operations Group	Annie Pockett	NPS-CFM-0106-20	Multiple Suppliers - Various Lots	Supply of Rock Salt and Associated Products	01/07/2021	01/07/2025	No	NPS	NPS	Yes	CONTRACT LINE	£102,922.75	Procurement Resource
Community & Leisure Services	Various Departments	Annie Pockett	SEWTAPS-2021	Various See Funneling Tool	South East Wales Technical and Professional Services	19/04/2021	19/04/2025	no	No	Cardiff	Yes	Framework for technical services, managed by Cardiff CC, combination of (Direct Award) Contract Line and Mini Comps required	TBC	Procurement Resource

2026 - Recurring Contracts (Sourcing Plan)

Community & Leisure Services	Waste Strategy & Operations	Annie Pockett	TBC	ERP	Collection, Treatment and Environmentally Sound Disposal of WEEE from DCF Sites in South East Wales	01/04/2021	31/03/2026	2 x 12 months	Yes	REW (Claire) / BGCBC	No	Regionally based contract - BGCBC lead	FOC	Procurement Resource
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2030 Plus - Recurring Contracts (Sourcing Plan)

Service Area	Sub Group Service Area	Procurement Officer	Contract No.	Provider	Title	Start Date	Expiry Date	Option to Extend	Collaborative	Authority	Q/EU Yes / No	Future Sourcing Strategy	Approximate Contract Values Based Upon CLAS Spend Data/ Reports	Resource
Community & Leisure Services	Waste Strategy & Operations	Annie Pockett	EQ1339	AlphaGen Projects Ltd	Treher Gas Power Generation Scheme	01/04/2015	31/03/2030	5 x 12 months	No	Caerphilly	No	To be reviewed Annually with Client (Rhodri Loyd lead officer)	Possible fee earning	Procurement Resource
Community & Leisure Services	Waste Strategy & Operations	Annie Pockett (Ian Evans)	PS1595	Bryn Power Ltd	Organics Waste Treatment Services	01/04/2018	31/03/2033	5 Years (Annually)	No	Caerphilly	Yes	CMM - Draw down from overall Contract Value	£12 to £15m	Procurement Resource
Community & Leisure Services	Waste Strategy & Operations	Ian Evans	PS629	Vindor	Prosiect Gwydd - Waste Treatment Service for Residual Municipal Waste	01/09/2015	31/03/2041	5 years	Yes	Cardiff	Yes	To be regularly monitored and reviewed as part of the Partnership		Procurement Resource