

## CORPORATE SERVICES FORWARD WORKPLAN 2022 - 2028

2022															
Service Area	Sub Group Service Area	Procurement Officer	Contract No.	Provider	Title	Start Date	Expiry Date	Option to Extend	All Wales	Authority	PCR Yes / No	Future Sourcing Strategy	Approximate Contract Values Based Upon OLAS Spend Data/ Reports	Resource	Project Savings if applicable
Corporate Services	Customer & Digital Services	Andrew Gooding	PS1620/RJ	AJ Crews & Co Ltd	Maintenance & Support of Hardware & Software for Generators & UPS	01/02/2018	31/01/2022			Caerphilly	No	Possible scoping of new tender process if required	£26,140.00	Procurement Resource	Potential saving against pre budget estimate if tender process is undertaken
Corporate Services	Customer & Digital Services	Jessica Thomas	EQ1368/JT	Origina	Supply Of Tivoli Storage Manager Environment Support	01/03/2019	28/02/2022	12 Months		Caerphilly	No	Possible Extension of Contract	£8,020.16	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Andrew Gooding	NPS	Lyreco UK Ltd	Supply of Stationery & Copier Paper Framework	16/01/2017	28/02/2022		NPS		Yes	New Tender Process to be undertaken by NPS?	TBC	Procurement Resource	Possible improved rates following new tender process being completed
Corporate Services	Customer & Digital Services	Jessica Thomas	EQ1519/JT	United Graphic Design Ltd	The Provision of Microsites for Caerphilly County Borough Council	01/03/2019	28/02/2022	24 Months		Caerphilly	No	Possible Extension of Contract	£11,528.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Jessica Thomas	EQ1479/JT	Cool Solution Ltd	Provision of Routine & Non Routine Maintenance for Air Conditioning Systems in CCBC	12/03/2018	11/03/2022			Caerphilly	No	Possible scoping of new tender process if required	£3,178.00	Procurement Resource	Potential saving against pre budget estimate if tender process is undertaken
Corporate Services	Customer & Digital Services	Rhys James	PROC18/RJ	Codebase8 Ltd	Provision of Project Management & Development of an Intelligent Automation Complaints System Including Roll Out & Training	12/03/2021	11/03/2022	12 Months	CCS		No	Possible Extension of Contract	£140,375.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Arrangement	Rhys James	PS1379/JT	Various	The Service, Maintenance, Purchase, Installation & Removal of Lifting Equipment in Caerphilly CBC	13/03/2021	12/03/2022			Caerphilly	Yes	New Tender Process to be undertaken	£61,918.00	Procurement Resource	Possible improved rates following new tender process being completed
Corporate Services	WHQS	Andrew Gooding	PS1483/JT	Various	WHQS Sub Contractor Framework Agreement	28/03/2018	27/03/2022			Caerphilly	Yes	New Tender Process to be undertaken	£1,500,000.00	Procurement Resource	Possible improved rates following new tender process being completed
Corporate Services	Corporate Arrangements	Jessica Thomas	PS1518/JT	Cardiff Lift Company Ltd	Servicing, Maintenance & Repair of Passenger Lifts in CCBC	13/11/2017	31/03/2022		NPS		Yes	New tender process to be undertaken if required	£31,230.00	Procurement Resource	Possible improved rates following new tender process being completed
Corporate Services	Housing Services	Jessica Thomas	PS1860/JT	Pickering's Lifts Engineering Services Ltd	Framework Agreement for the Supply & Installation of Passenger Lifts in CCBC	16/12/2019	31/03/2022			Caerphilly	Yes	New tender process to be undertaken	£181,000.00	Procurement Resource	Possible improved rates following new tender process being completed
Corporate Services	Corporate Arrangement	Andrew Gooding	PS1794/RF	Various	Framework Agreement for the Provision of Asbestos Management Services	01/04/2019	31/03/2022	12 Months		Caerphilly	Yes	Possible Extension of Contract	£1,000,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Jessica Thomas	PS1925/JT	Pheonix Software Ltd	Provision of Support & Maintenance of VMWARE Licences & VEEAM Infrastructure (Lot 2 - Veeam Infrastructure (VMWare))	01/04/2021	31/03/2022			Caerphilly	No	New Tender Process to be undertaken	£18,432.73	Procurement Resource	Possible improved rates following new tender process being completed
Corporate Services	Customer & Digital Services	Rhys James	PROC25/RJ	Prgloo	Supply and Delivery of a Digital Communications Platform	01/04/2021	31/03/2022	12 Months	CCS		No	Possible Extension of Contract	£3,500.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Rhys James	EQ1070/RJ	Pitney Bowes	Call Off Contract for the Supply of Franking Machines for the CCBC Mailroom	01/04/2018	31/03/2022	21 Months	CCS		No	Possible Extension of Contract	£28,026.48	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Finance	Derek Morris	PS960/DM	Softcat Ltd	Provision of the Licence Renewal & Support & Maintenance of the Olas Financial Payment System	01/04/2019	31/03/2022	12 Months		Caerphilly	Yes	Possible Extension of Contract	£689,124.11	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Rebecca Gurmin	PS1930/BG	4 Cambridge Ltd	Provision of Licences and Support & Maintenance of Drivelock Endpoint Encryption	01/04/2020	31/03/2022			Caerphilly	No	Possible Extension of Contract	£12,096.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Rebecca Gurmin	PS958/RF	Capax Discovery	E-Mail Archiving Solution Support & Maintenance	22/03/2018	31/03/2022			Caerphilly	No	No requirement in the future due to Microsoft Office 365 taking over this service	£30,450.00	Procurement Resource	Possible savings may be achieved via the use of Microsoft Office 365
Corporate Services	Customer & Digital Services	Andrew Gooding	PS370/PHR	TotalMobile Ltd	Provision of a Building Maintenance Job Management System	01/04/2021	31/03/2022			Caerphilly	Yes	New Tender Process being undertaken for this solution	£49,413.00	Procurement Resource	Possible improved rates following new tender process being completed
Corporate Services	People Services	Rebecca Gurmin	PS970/RG	Care First	Provision of a Employee Assistance Programme	01/04/2019	31/03/2022	12 Months	NPS		Yes	Possible Extension of Contract	£11,615.80	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Finance	Rebecca Gurmin	PS1655/RJ	Arlingclose Ltd	Provision of Treasury Consultancy Services	01/04/2018	31/03/2022			Caerphilly	No	New tender process to be undertaken	£25,000.00	Procurement Resource	Potential saving against pre budget estimate if tender process is undertaken
Corporate Services	Economic Development	Jessica Thomas	EQ1473/JT	Don Elsbury Plant Sales Ltd	The Removal, Installation & Storage of Town Centre Banners in CCBC	01/04/2018	31/03/2022			Caerphilly	No	Possible scoping of new tender process if required	£17,052.00	Procurement Resource	Potential saving against pre budget estimate if tender process is undertaken
Corporate Services	Customer & Digital Services	Jessica Thomas	PS1925/JT	Kingsfield Computer Products Ltd	Provision of Support & Maintenance of VMWARE Licences & VEEAM Infrastructure (Lot 1 - Veeam Backup and Replication)	01/04/2020	31/03/2022	12 Months		Caerphilly	No	Possible Extension of Contract	£21,043.20	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Jessica Thomas	PS1925/JT	Pheonix Software Ltd	Provision of Support & Maintenance of VMWARE Licences & VEEAM Infrastructure (Lot 2 - Veeam Infrastructure (VMWare))	01/04/2021	31/03/2022			Caerphilly	No	New Tender Process to be undertaken	£18,432.73	Procurement Resource	Possible improved rates following new tender process being completed
Corporate Services	Customer & Digital Services	Andrew Gooding	PS1474/RJ	BT Global Services	Provision of Hardware & Software Support for Network Infrastructure	26/04/2021	25/04/2022	12 Months		Caerphilly	No	Possible Extension of Contract	£49,340.22	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Arrangement	Rebecca Gurmin	PS1440/RF	Skyguard Limited	Provision of a Lone Worker Solution	01/05/2017	30/04/2022	36 Months		Caerphilly	No	Possible Extension of Contract	£59,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Communications	Rebecca Gurmin	PS997/RG	Reach Printing Services	Supply & Delivery of Caerphilly Newslite	01/05/2020	30/04/2022	24 Months		Caerphilly	No	Possible Extension of Contract	£37,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available

Corporate Services	People Services	Andrew Gooding	PS961/JT	Icom Wider Plan	Provision of Salary Sacrifice Scheme & Staff Reward Gift Cards	01/05/2018	30/04/2022		NPS		No	New Tender Process to be undertaken if required	£41,390.33	Procurement Resource	Possible savings achieved through new tender process
Corporate Services	Corporate Arrangement	Jessica Thomas	PS1446/CD	Various	Provision of Translation & Interpretation Services for Welsh Language, British Sign Language and other Languages	01/05/2017	30/04/2022			Caerphilly	Yes	New Tender Process to be undertaken if required	£80,000.00	Procurement Resource	Possible savings achieved through new tender process
Corporate Services	Customer & Digital Services	Derek Morris	PS969/DM	BT Plc	Provision of Voice Telephony Services	01/05/2019	30/04/2022	24 Months	CCS		Yes	Possible Extension of Contract	£483,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Jessica Thomas	PS1644/JT	Gamma Network Solutions Ltd	Provision of a Telephony Solution & On-going Maintenance & Support	01/06/2018	31/05/2022			Caerphilly		New Tender Process to be undertaken if required	£106,120.50	Procurement Resource	Possible savings achieved through new tender process
Corporate Services	Customer & Digital Services	Rhys James	PROC06	Codebase 8 Ltd	Call Off Contract for the Provision of a Robotic Process for Automation Development, Implementation & Delivery of Virtual Working & Chatbot	01/06/2020	31/05/2022		CCS		No	New Tender Process to be undertaken if required	£17,197.00	Procurement Resource	Possible savings achieved through new tender process
Corporate Services	Customer & Digital Services	Rebecca Gurmin	N/A	Insight Direct UK Ltd	Provision of Swivel Pinsafe Tokens, Licences & Support & Maintenance	01/06/2021	31/05/2022		NPS		No	New Tender Process to be undertaken if required	£3,420.00	Procurement Resource	Possible savings achieved through new tender process
Corporate Services	Customer & Digital Services	Rhys James	PS1650/RJ	Dacoll Ltd	Provision of Goods & Services (Including Maintenance) for Forcepoint Firewall	13/07/2018	31/05/2022			Caerphilly	No	New Tender Process to be undertaken if required	£9,375.00	Procurement Resource	Possible savings achieved through new tender process
Corporate Services	Customer & Digital Services	Rebecca Gurmin	PS974/RG	Granicus	Supply, Delivery & Hosting of a Digital Public Communications Platform	01/07/2019	30/06/2022	12 Months	CCS		No	Possible Extension of Contract	£19,176.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Rhys James	MC1000574/RJ	Various	Provision of Learning and Development Services	01/07/2021	30/06/2022	12 Months		Caerphilly	No	Possible Extension of Contract	TBC	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Rebecca Gurmin	PS979/RG	Softcat Ltd	Provision of an Egress Switch & Cloud Workspace Solution	01/01/2021	30/06/2022			Caerphilly		Possible use of Office 365 for this system	£15,120.00	Possibly no Procurement resource required	Possible implementation of Office 365
Corporate Services	Customer & Digital Services	Rebecca Gurmin	EQ1076/DM	RIBA Enterprises	Provision of Building Architecture Software (RIBA)	01/07/2021	30/06/2022			Caerphilly	No	Subscription renewal to be undertaken	£28,005.00	Procurement Resource	Possible savings achievable if a new tender process is undertaken
Corporate Services	Customer & Digital Services	Rhys James	PS1323/RJ	Yotta Ltd	Provision of a Highways, Transport and Street Lighting Software Application Solution	01/07/2015	30/06/2022	36 Months		Caerphilly	Yes	Possible Extension of Contract	£24,047.63	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Property Services	Rebecca Gurmin	PS1836/RG	Atlas Facilities Management Ltd	Provision of Window Cleaning & Associated Cleans at Ty Penallta House	01/07/2019	30/06/2022	12 Months		Caerphilly	No	Possible Extension of Contract	£9,178.47	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Arrangements	Andrew Gooding	PS2111/AG	UK Laser Supplies	Supply & Delivery of Printer Consumables	01/08/2021	31/07/2022	12 Months	NPS		Yes	Possible Extension of Contract	£106,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Housing Services	Rebecca Gurmin	PS1837/RG	SSE Electricity Ltd	Void Management Energy Supply Scheme	01/08/2019	31/07/2022	12 Months		Caerphilly	No	Possible Extension of Contract	£15,000.00 Concession	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Andrew Gooding	PS1648/RJ	Ultima Business Solutions	Provision of Goods & Services (Including Maintenance) for Checkpoint Firewall	13/07/2018	02/08/2022			Caerphilly	Yes	New Tender Process to be undertaken if required	£61,269.34	Procurement Resource	Possible savings achieved through new tender process
Corporate Services	Housing Services	Rebecca Gurmin	PS1834/RG	Jason Jetwash Services	Provision of a Small Plant Repair & Servicing Arrangement	01/07/2019	31/08/2022	24 Months		Caerphilly	No	Possible Extension of Contract	£5,092.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Finance	Derek Morris	PS1598/DM	Northgate Public Services	Supply & Installation of an Electronic Document Records Management System & Document Based Workflow Solution	01/09/2018	31/08/2022	12 Months	CCS		No	Possible Extension of Contract	£5,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Andrew Gooding	EQ1423/SJ	Caretower	Maintenance & Support of Trustwave Secure E-Mail Gateway	01/03/2022	31/08/2022			Caerphilly	No	New Tender Process to be undertaken if required	£7,779.00	Procurement Resource	Possible improved rates following new tender process being completed
Corporate Services	Legal Services	Jessica Thomas	PS1947/JT	Latcham Direct Ltd RNB Group Ltd	Supply and Delivery of Postal Vote Mailers and Poll Cards	14/09/2020	13/09/2022	24 Months		Caerphilly	No	Possible Extension of Contract	£50,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Rebecca Gurmin	PROC43/RG	XMA Ltd	Support and Maintenance of Safecom Printer Administration Software	01/10/2021	30/09/2022	12 Months		Caerphilly	No	Possible Extension of Contract	£10,751.58	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Housing Services	Jessica Thomas	GBMC1000044/JT	Various	Major Works of Adaptation Arrangement	01/10/2021	30/09/2022			Caerphilly	No	New Tender Process to be undertaken if required	£142,866.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Housing Services	Ellie Pennells	PS1692/JT	Various	Housing Repair Operations Support Framework (Electrical & Decorating)	01/10/2018	30/09/2022			Caerphilly	No	New Tender Process to be undertaken if required	£161,526.73	Procurement Resource	Possible savings achieved through new tender process
Corporate Services	Housing Services	Jessica Thomas	GBMC1000039/JT	Various	Housing Repair Operations Support Arrangement for General Building	01/10/2018	30/09/2022	24 Months		Caerphilly	No	Possible Extension of Contract	£2,975,313.21	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Housing Services	Ellie Pennells	PS1621/JT	Various	Provision of Minor Works of Adaptation including Showers & Associated Works	01/10/2021	30/09/2022			Caerphilly	No	New tender process to be undertaken if required	£378,000.00	Procurement Resource	Possible improved rates following new tender process being completed
Corporate Services	Corporate Finance	Ellie Pennells	EQ1078/JT	Fiscal Technologies Ltd	Purchase of an Accounts Payable Forensic Software Package Licence	29/10/2018	28/10/2022		NYCC			New Tender Process to be undertaken if required	£14,564.00	Procurement Resource	Possible savings achieved through new tender process
Corporate Services	Communities	Andrew Gooding	PS1990/AG	Contego Business Solutions Set Office Supplies	Supply and Delivery of High Visibility Gore-Tex Jackets and Trousers.	09/11/2020	08/11/2022	24 Months	NPS		No	Possible Extension of Contract	£40,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Ellie Pennells	PS1776/RF	Newcorp Computer Services Ltd	Provision of Hardware Maintenance for Intel Server Estate	12/11/2018	11/11/2022	12 Months		Caerphilly	No	Possible Extension of Contract	£6,018.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Housing Services	Andrew Gooding	PS2148/AG	Acorn Chemical Services Ltd	Provision of Legionella Risk Assessments for Domestic Properties	15/11/2021	14/11/2022	12 Months	WPA			Possible Extension of Contract	£21,850.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Rhys James	PROC54/RJ	Computacenter Ltd	Provision of Citrix Licences & On-going Maintenance & Support	18/11/2021	17/11/2022		NPS		Yes	New tender process to be undertaken if required, following a review of the software within Digital Services	£38,396.62	Procurement Resource	Possible improved rates following new tender process being completed
Corporate Services	Customer & Digital Services	Jessica Thomas	PS984/JT	Esri UK Ltd	Software Support and Maintenance of ArcGIS Desktop and ArcGIS Online Products	25/11/2019	24/11/2022	12 Months	CCS		No	Possible Extension of Contract	£15,602.80	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Rebecca Gurmin	EQ1097/DM	Tribal Technologies Ltd	Supply of Maintenance & Support of K2 Asset Management Software	01/12/2019	30/11/2022	12 Months		Caerphilly	No	Possible Extension of Contract	£11,940.49	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Rebecca Gurmin	PS1768/RF	Various	Dynamic Purchasing System for the Provision of Printing Services	05/01/2019	30/11/2022			Caerphilly	No	Possible new DPS to be put in place	£181,302.00	Procurement Resource	Possible new DPS tender process to be undertaken
Corporate Services	Customer & Digital Services	Ellie Pennells	PROC51/EP	Eco Carbon Traders Ltd	Provision of a Flexible Eligibility Scheme	01/12/2021	30/11/2022			Caerphilly	No	Contract will expire	Cost Neutral	N/A	N/A
Corporate Services	Housing Services	Andrew Gooding	PS1422/NA	Colin Laver Heatforce G&S Heating	Domestic Heating & Hot Water System Servicing, Maintenance & Repair contract	01/12/2016	30/11/2022	24 Months		Caerphilly	Yes	Possible Extension of Contract	£1,000,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Housing Services	Jessica Thomas	PS983/JT	Orbis Protect Ltd	Supply & Fitting of Security Systems to Void Properties & Associated Services	09/12/2019	08/12/2022	12 Months	WPA		Yes	Possible Extension of Contract	£150,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Ellie Pennells	PROC55/EP	Lansweeper	Provision of Licences & Support & Maintenance for Lansweeper IT Asset Solution Software	10/12/2021	09/12/2022			Caerphilly	No	New tender process to be undertaken if required, following a review of the software within Digital Services	£30,800.00	Procurement Resource	Possible improved rates following new tender process being completed
Corporate Services	Customer & Digital Services	Jessica Thomas	PS967/JT	Wi-Fi Spark	Provision of Visitor & Guest Wi Fi Services	16/12/2020	15/12/2022			Caerphilly	Yes	Possible Extension of Contract	£5,670.00	Procurement Resource	Possible improved rates following new tender process being completed
Corporate Services	Customer & Digital Services	Ellie Pennells	PS1617/JT	Computacenter Ltd	Purchase of McAfee Anti Virus & Endpoint Encryption Renewal	16/12/2021	15/12/2022		NPS		No	New tender process to be undertaken	£49,499.82	Procurement Resource	Possible improved rates following new tender process being completed

Corporate Services	Customer & Digital Services	Andrew Gooding	PS298/PHR	Crown Computing Ltd	Provision of a Corporate Flexitime System	01/01/2022	31/12/2022			Caerphilly	Yes	New Tender Process to be undertaken if required	£23,304.00	Procurement Resource	Possible savings achieved through new tender process
Corporate Services	Customer & Digital Services	Rhys James	EQ1053/RJ	Trojan Ltd	Supply of an Appointeeship & Deputyship Service Finance System (Caspar)	01/01/2021	31/12/2022			Caerphilly		New tender process to be undertaken	£8,100.00	Procurement Resource	Potential Use of relevant framework arrangements, NPS, CCS etc although saving unknown.
Corporate Services	Corporate Finance	Rebecca Gurmin	PS1871/RG	G4S Cash services	Provision of Cash Collection & Deposit	01/12/2019	31/12/2022	24 Months	YPO		No	Possible Extension of Contract	£92,458.30	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Legal Services	Rhys James	PS1693/JT	Latham Direct	Supply of Annual Canvas Forms	TBC	TBC			Caerphilly	No	New Tender Process to be undertaken if required	£35,000.00	Procurement Resource	Possible savings achieved through new tender process
Corporate Services	Corporate Arrangement	Derek Morris	PS1490/DM	Various	Dynamic Purchasing System for the Provision of General Builders	TBC	TBC			Caerphilly	No	Possible renewal of the DPS	TBC	Procurement Resource	Possible renewal of DPS
Corporate Services	People Services	Rebecca Gurmin	PS803/RJ	Tusker	NPS Salary Benefits Framework Agreement - Green Car Scheme	TBC	TBC		NPS		Yes	Review of contract - NPS to possibly undertake a new procurement for this service	TBC	Admin Resource	Potential saving against users NI contributions
Corporate Services	Corporate Arrangement	Derek Morris	RM1076	Corona	Corporate Energy Arrangement - Gas	TBC	TBC		NPS		Yes	New NPS arrangement to be undertaken	TBC	Procurement Resource	Possible savings achievable if a new NPS tender process is undertaken
Corporate Services	Corporate Arrangement	Derek Morris	NPS-CFM-0071-17	EDF	Corporate Energy Arrangement - Electricity	TBC	TBC		NPS		Yes	New NPS arrangement to be undertaken	TBC	Procurement Resource	Possible savings achievable if a new NPS tender process is undertaken
2023															
Service Area	Sub Group Service Area	Procurement Officer	Contract No.	Provider	Title		Expiry Date	Option to Extend	All Wales	Authority	PCR Yes / No	Future Sourcing Strategy	Approximate Contract Values Based Upon OLAS Spend Data/ Reports	Resource	Project Savings if applicable
Corporate Services	Customer & Digital Services	Ellie Pennells	PS965/RJ	Abavus	My Council Services Digital Transformation Platform	19/01/2019	18/01/2023			Caerphilly	Yes	New tender process to be undertaken	£72,500.00	Procurement Resource	Potential saving against pre budget estimate following process being completed
Corporate Services	Corporate Finance	Rebecca Gurmin	EQ1392/SJ	Civica Ltd	Provision of a Legal Debt Recovery Solution	01/02/2020	31/01/2023	12 Months	CCS		No	Possible Extension of Contract	£6,153.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Arrangement	Derek Morris	PS1767/DM	Fox Business Moving Ltd Masons Moving Group Ltd	Corporate Framework Agreement for the Provision of Furniture Removal and Storage Services	01/02/2019	31/01/2023			Caerphilly	Yes	New tender process to be undertaken	£23,304.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Arrangement	Jessica Thomas	PS1599/JT	Capita Business Services Limited	Purchase of an Income Management System	18/02/2018	17/02/2023	24 Months	NPS		Yes	Possible Extension of Contract	£195,475.50	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Finance	Jessica Thomas	PS1295/HS	Barclays Bank	Provision of Banking & Merchant Card Services	01/03/2021	28/02/2023			Caerphilly	Yes	New tender process to be undertaken	£116,000.00	Procurement Resource	Potential saving against pre budget estimate following process being completed
Corporate Services	Customer & Digital Services	Rebecca Gurmin	PS2028/RG	Park Place Technologies	The Provision of the Support & Maintenance for Hardware & Software	01/03/2021	28/02/2023	12 Months		Caerphilly	No	Possible Extension of Contract	£31,872.04	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Rhys James	PROC23/IE	Codebase 8 Ltd	Provision of Cognitive RPA, Intelligent Automation & AI Cloud Platform & Virtual Workforce	01/04/2021	19/03/2023	24 Months	CCS		Yes	Possible Extension of Contract	£187,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Communities	Jessica Thomas	PS1000/JT	Civica UK Ltd	Provision of Annual Maintenance and Support of App Public Protection Software	31/03/2020	30/03/2023			Caerphilly		Possible scoping of new tender process if required or replacement by Abavus	£86,500.00	Procurement Resource	Potential saving against pre budget estimate if tender process is undertaken
Corporate Services	Housing Services	Andrew Gooding	PROC24/AG	Tunstall	Supply, Servicing & Maintenance of Telecare and Telehealth Services	01/09/2020	31/03/2023	12 Months	NHS		Yes	Possible Extension of Contract	£138,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Housing Services	Jessica Thomas	PS1423/JT	Eco Carbon Traders Ltd Extraction Specialists Ltd	Provision of Cavity Wall Insulation Extraction in Caerphilly CBC	01/05/2021	30/04/2023	12 Months		Caerphilly	No	Possible Extension of Contract	£100,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Housing Services	Andrew Gooding	PS2046/AG	Currie & Brown Ltd	Provision of a Multi-Discipline Development Appraisal Contractor	20/07/2021	19/07/2023	12 Months		Caerphilly	Yes	Possible Extension of Contract	£298,745.60	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Housing Services	Rebecca Gurmin	PS1106/KW	Robert Price Builders Merchants	Building Materials Supply Partner	01/09/2013	31/08/2023			Caerphilly	Yes	Possible scoping of new tender process if required	£70,000,000.00	Procurement Resource	Potential saving against pre budget estimate if tender process is undertaken
Corporate Services	Corporate Arrangement	Rebecca Gurmin	PS1964/RJ	Newhall Janitorial Lyreco Banner Group	Provision of Cleaning and Janitorial Materials	01/09/2020	31/08/2023	12 Months	NPS		Yes	New tender process to be undertaken	£685,112.16	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Digital Services	Rebecca Gurmin	PS1963/RG	Softcat PLC	Provision of Adobe Software and Licensing	01/09/2020	31/08/2023	24 Months	CCS		No	Possible Extension of Contract	£39,847.68	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Digital Services	Rebecca Gurmin	PS2086/RG	NTA Monitor Ltd	Framework Agreement for the Provision of IT Health Checks	02/09/2021	01/09/2023	12 Months		Caerphilly	No	Possible Extension of Contract	£16,800.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Digital Services	Derek Morris	PS1707/DM	Telefonica (UK) Ltd	Supply, Delivery, Service and Support of Mobile Telecommunications	03/10/2018	30/09/2023	24 Months	CCS		Yes	Possible Extension of Contract	£590,327.45	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Finance	Rebecca Gurmin	PROC47/RG	Datatank Ltd	Provision of a Single Person Discount Review Scheme	11/10/2021	10/10/2023	24 Months	CCS		No	Possible Extension of Contract	£29,638.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Arrangement	Rebecca Gurmin	PS1972/RG	Personal Hygiene Services	Provision of Sanitary Disposal & Washroom Services for Caerphilly CBC	12/10/2020	11/10/2023	12 Months	NPS		No	Possible Extension of Contract	£121,521.44	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Housing Services	Rebecca Gurmin	TBC	Homeswapper	Provision of Homeswapper Web Base Software Subscription	01/09/2018	31/10/2023			Caerphilly	No	Possible scoping of new tender process if required	£7,238.00	Procurement Resource	Potential saving against pre budget estimate if tender process is undertaken
Corporate Services	Democratic Services	Rebecca Gurmin	PROC46/RG	Civica UK Ltd	Provision of an Electronic Committee Processes Management System	01/11/2021	31/10/2023	12 Months		Caerphilly	No	Possible Extension of Contract	£17,748.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Regeneration	Rebecca Gurmin	EQ1597/RF	Brushwood Design Ltd	Supply & Delivery of Lamppost Banners	01/12/2018	30/11/2023	12 Months		Caerphilly	No	Possible Extension of Contract	£11,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Derek Morris	PS964/DM	Midland HR	Provision of a Payroll & Human Resources System	01/01/2021	31/12/2023			Caerphilly	Yes	New tender process to be undertaken	£286,493.77	Procurement Resource	Possible improved rates following new tender process being completed
Corporate Services	Customer & Digital Services	Andrew Gooding	PS954/RJ	Softcat Ltd	Provision of Microsoft Licensing	01/01/2021	31/12/2023			Caerphilly	Yes	New tender process to be undertaken	£1,995,148.05	Procurement Resource	Potential saving against pre budget estimate if tender process is undertaken
2024															
Service Area	Sub Group Service Area	Procurement Officer	Contract No.	Provider	Title		Expiry Date	Option to Extend	All Wales	Authority	PCR Yes / No	Future Sourcing Strategy	Approximate Contract Values Based Upon OLAS Spend Data/ Reports	Resource	Project Savings if applicable
Corporate Services	Corporate Finance	Rebecca Gurmin	PROC40/RJ	DSI Billing Services	Merging of Annual Council Tax Bills with Matched CTR/HB Combined Notifications & Dispatch	03/01/2022	02/01/2024	24 Months	CCS		No	Possible extension of Contract	£79,060.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Arrangement	Derek Morris	PS1270/DM	Specialist Fleet Services	Supply of a Managed Service for Fleet	01/02/2017	31/01/2024	84 Months		Caerphilly	Yes	Possible extension of Contract	£35,000,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Arrangement	Rebecca Gurmin	PS992/RG	BOC Ltd	Supply & Delivery of Scientific, Industrial & Bottled Gas	01/04/2020	31/03/2024	12 Months	YPO		No	Possible extension of Contract	£30,400.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	People Services	Rhys James	PROC30/RJ	Performance Physiotherapy	Provision of a Physiotherapy Services, Workplace DSE & Ergonomic Assessments	01/04/2021	31/03/2024	12 Months	NPS		No	Possible extension of Contract	£42,840.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	People Services	Rhys James	MC1000566/RJ	Workforce Wellbeing	Provision of a Occupational Health & HAVS Physician	01/04/2021	31/03/2024	12 Months	NPS		Yes	Possible extension of Contract	£331,200.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available

Corporate Services	People Services	Rebecca Gurmin	PS2004/RG	Comensura (UK) Ltd	Managed Service for the Provision of Temporary Workers	01/04/2021	31/03/2024	12 Months	NPS		Yes	Possible extension of Contract	£1,244,224.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Digital Services	Jessica Thomas	PS990/JT	Idox Group Ltd	The Provision of Electoral Services Software	01/04/2020	31/03/2024	36 Months	CCS		Yes	Possible extension of Contract	£185,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Finance	Derek Morris	PS1789/DM	Morgan Kai Ltd	Supply, Installation,Support & Maintenance of an Audit Risk Management System	01/04/2019	31/03/2024	60 Months		Caerphilly	No	Possible extension of Contract	£49,177.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Arrangement	Andrew Gooding	PS2041/AG	CDS Systems Ltd	The Supply, Installation, Routine and Non-Routine Maintenance of Plan Door Access Systems for Caerphilly County Borough Council.	01/05/2021	30/04/2024	12 Months		Caerphilly	No	Possible extension of Contract	£25,624.00	Procurement Resource	Possible improved rates following new tender process being completed
Corporate Services	Corporate Arrangements	Rebecca Gurmin	PROC29/RJ	ASE Corporate Eye Care	Provision of Staff Eyecare	01/06/2021	31/05/2024	12 Months	NPS		No	Possible extension of Contract	£15,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Rhys James	PS2056/AG	Computer Recyclers Ltd	Collection, Treatment and Environmentally Sound Disposal of Waste Electrical and Electronic Equipment (ICT Equipment)	01/06/2021	31/05/2024	12 Months		Caerphilly	No	Possible extension of Contract	Cost Neutral	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Finance	Andrew Gooding	PROC36/AG	Marsh (UK) Ltd	Provision of Insurance Broking and Risk Advisory Service	07/06/2021	06/06/2024	12 Months	YPO		No	Possible Extension of Contract	£45,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Performance & Property	Rhys James	RM6168	Various	Estates Professional Services	21/07/2021	20/07/2024	12 Months	CCS		Yes	Possible Extension of Contract	TBC	Admin Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Framework	Andrew Gooding	PS2103/AG	Pinnacle Access Services Morris & Sons Scaffolding	Supply of Scaffolding Works Services	01/08/2021	31/07/2024	12 Months		Caerphilly	No	Possible extension of Contract	£970,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Arrangements	Andrew Gooding	PS2120/AG	Various	Framework Arrangement for the Provision of CCTV Services to CCBC	01/10/2021	30/09/2024	12 Months		Caerphilly	Yes	New tender process to be undertaken if required	£1,382,951.00	Procurement Resource	Possible improved rates following new tender process being completed
Corporate Services	Customer & Digital Services	Rebecca Gurmin	PS2107/RG	Kingsfield Computer Products Ltd	Supply, Implementation, Licenses & Ongoing Support & Maintenance of a Secure Web Gateway Solution	01/10/2021	30/09/2024	12 Months		Caerphilly	No	Possible extension of Contract	£128,707.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Customer & Digital Services	Rebecca Gurmin	PS2106/RG	Computercenter (UK) Ltd	Autodesk subscription Renewals	12/10/2021	11/10/2024		NPS		No	Possible extension of Contract	£84,999.47	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Digital Services	Jessica Thomas	PS1858/JT	ASM Networks Ltd Fusion	Works Contract for the Installation & Supply of Structured Cabling inclusive of Maintenance & Support	14/10/2019	13/10/2024	12 Months		Caerphilly	No	Possible extension of Contract	£4,000,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Communications	Rebecca Gurmin	MC1000580/RJ	Ricoh	Lease of Colour Production Print System & High Volume Mono Copier for Print Services	01/11/2021	31/10/2024	24 Months	CCS		No	Possible extension of Contract	£57,669.38	Procurement Resource	Potential saving against pre budget estimate following process being completed
Corporate Services	Business Support & Funding	Rhys James	PS2135/AG	Secure FM Ltd	Provision of Security Person at Tredomen Business Park	01/12/2021	30/11/2024	12 Months		Caerphilly	Yes	Possible extension of Contract	£216,742.50	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Arrangement	Rhys James	PROC49/RJ	Edenred	Provision of a Managed Service for Employee Benefit Schemes	01/12/2021	30/11/2024	12 Months	NPS		No	Possible extension of Contract	Cost Neutral	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
<b>2025</b>															
<b>Service Area</b>	<b>Sub Group Service Area</b>	<b>Procurement Officer</b>	<b>Contract No.</b>	<b>Provider</b>	<b>Title</b>		<b>Expiry Date</b>	<b>Option to Extend</b>	<b>All Wales</b>	<b>Authority</b>	<b>PCR Yes / No</b>	<b>Future Sourcing Strategy</b>	<b>Approximate Contract Values Based Upon OLAS Spend Data/ Reports</b>	<b>Resource</b>	<b>Project Savings if applicable</b>
Corporate Services	Planning Services	Rebecca Gurmin	Proc02/RG	Idox Group Ltd	Provision of Support, Maintenance & Upgrade of Specific Modules of the Idox Electronic Documents Records Management System (EDRMS includes Uniform Modules including Planning, Contaminated Land, TPO, Suds, Building Control, EDMS integration for Planning, BC & Suds Docloader, Maploader, Oracle Application, Enterprise & Linguaskin	01/04/2020	31/03/2025			Caerphilly	Yes	Possible renewal of support and maintenance or retender	£271,806.55	Procurement Resource	Potential saving against pre budget estimate if tender process is undertaken
Corporate Services	Corporate Arrangement	Derek Morris	MC1000563	USW Commercial Services	The Provision of a MEUS Leadership Development Programme	20/04/2021	19/04/2025			Caerphilly	No	New tender process to be undertaken	£124,420.00	Procurement Resource	Possible improved rates following new tender process being completed
Corporate Services	Planning Services	Rebecca Gurmin	PS2060/RG	Blue Fox Technology Ltd	Supply, Implementation, Licences & Ongoing Support & Maintenance of a Local Development Plan Database Solution	01/11/2021	31/10/2025	36 Months		Caerphilly	No	Possible Extension of Contract	£114,600.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
<b>2026</b>															
<b>Service Area</b>	<b>Sub Group Service Area</b>	<b>Procurement Officer</b>	<b>Contract No.</b>	<b>Provider</b>	<b>Title</b>		<b>Expiry Date</b>	<b>Option to Extend</b>	<b>All Wales</b>	<b>Authority</b>	<b>PCR Yes / No</b>	<b>Future Sourcing Strategy</b>	<b>Approximate Contract Values Based Upon OLAS Spend Data/ Reports</b>	<b>Resource</b>	<b>Project Savings if applicable</b>
Corporate Services	Corporate Finance	Jessica Thomas	PS1939/JT	Uniware Ltd	Provision of Cashless Catering System	15/02/2021	14/02/2026	60 Months		Caerphilly	Yes	Possible Extension of Contract	£906,856.05	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
Corporate Services	Corporate Arrangement	Rhys James	DPS1002801/RJ	Various	Dynamic Purchasing System for Learning & Development Services	11/09/2020	10/09/2026	24 Months		Caerphilly	Yes	Possible extension of Contract	£271,806.55	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available
<b>2027</b>															
<b>Service Area</b>	<b>Sub Group Service Area</b>	<b>Procurement Officer</b>	<b>Contract No.</b>	<b>Provider</b>	<b>Title</b>		<b>Expiry Date</b>	<b>Option to Extend</b>	<b>All Wales</b>	<b>Authority</b>	<b>PCR Yes / No</b>	<b>Future Sourcing Strategy</b>	<b>Approximate Contract Values Based Upon OLAS Spend Data/ Reports</b>	<b>Resource</b>	<b>Project Savings if applicable</b>
<b>2028</b>															
<b>Service Area</b>	<b>Sub Group Service Area</b>	<b>Procurement Officer</b>	<b>Contract No.</b>	<b>Provider</b>	<b>Title</b>		<b>Expiry Date</b>	<b>Option to Extend</b>	<b>All Wales</b>	<b>Authority</b>	<b>PCR Yes / No</b>	<b>Future Sourcing Strategy</b>	<b>Approximate Contract Values Based Upon OLAS Spend Data/ Reports</b>	<b>Resource</b>	<b>Project Savings if applicable</b>
Corporate Services	Housing Services	Jessica Thomas	PS1944/JT	Civica UK Ltd	Provision of a Corporate IT Housing Solution.	15/05/2021	16/05/2028	84 Months		Caerphilly	Yes	Possible Extension of Contract	£1,200,000.00	Procurement Resource	Clarification with current supplier required regarding extension costs and any savings available