

**EDUCATION / SOCIAL SERVICES FORWARD WORK PLAN**

Service Area	Sub Group Service Area	Procurement Officer	Contract No.	Provider	Title	Start Date	Expiry Date	Option to Extend	Collaborative	Authority	OJEU Yes / No	Future Sourcing Strategy	Approximate Contract Values Based Upon OLAS Spend Data/ Reports	Resource	Comments	Contract line Active	CMM
<b>Social Services 2021 - Recurring Contracts (Sourcing Plan)</b>																	
Social Services	Supporting People	Shelly Jones	PS1800	Age Cmryu	Housing Related Support Services for those Over 50	01/05/2019	30/04/2021	No	No	Caerphilly	No	Contract Renewal					
<b>Education / Social Services 2022 - Recurring Contracts (Sourcing Plan)</b>																	
Social Services	Adult Services	Helen Sellwood	PS1531	Person to Person Citizen Advocacy	Person to Person Advocacy	01/04/2017	31/03/2022	No	No	Caerphilly	No	New Process to be undertaken	£152,500.00	Procurement Resource			
Education	Leisure & Schools	Helen Sellwood	EQ1029	Sport Safe UK	Maintenance and Repair of PE Equipment	01/04/2018	31/03/2022	No	ESPO 107	Caerphilly	No	EPSO Arrangement	£10,782.97	Admin Resource			
Social Services	ITU	Helen Sellwood	IT07	Phoenix	Social Services Transport	01/04/2019	31/03/2022	No	No	Caerphilly	No	New Process to be undertaken	£30,250.00	Procurement Resource	Single Source - Social Services Transport		
Digital / Education	Digital Services	Helen Sellwood	TBC	Capita Business	Provision of a Schools Information Management System (SIMS)	01/04/2021	31/03/2022	No	No	Caerphilly	Yes	Procure longer term support and maintenance arrangement	1542,000 p.a.	Procurement Resource			
Social Services	Adult Services	Helen Sellwood	PS944	Dewis	Provision of Advocacy and Preventative Social Care Services	01/04/2017	31/03/2022	No	Yes	Newport	Below Light Touch Threshold	Contract Renewal	£220,000.00	Procurement Resource	Currently spot purchasing requirements off Newport's arrangement. £55K per		
Social Services	Youth Offending Service	Helen Sellwood	PS1253	CACI	YOS IT System	01/04/2015	31/03/2022	3 years Annually	No	Caerphilly	No	Contract Extension	£115,000.00	Procurement Resource			
Education	Early Years	Helen Sellwood	EQ1240	WebBased Ltd	Online Booking System for Early Years Training and Workforce Development	01/04/2013	31/03/2022	No	No	Caerphilly	No	Renew the support and maintenance	£15,000.00	Procurement Resource			
Social Services	ITU	Helen Sellwood	IT38, IT35, IT23 & IT46	Banwell, Civic, Rainbow and Tims	Social Services Transport	01/04/2019	30/04/2022	No	No	Caerphilly	No	New Process to be undertaken	£262,500.00	Procurement Resource	Single Source - Social Services Transport		
Social Services	Children's Services	Helen Sellwood	PS929 4Cs Framework	Various	Framework for Foster & Residential Care	01/05/2016	30/04/2022	No	Yes	RCT	Light Touch	Contract Extension		Procurement Resource			
Education	Early Years	Helen Sellwood	EQ1664	Cefn Forest Rising Stars	Childcare at Cefn Forest Primary School	01/09/2019	30/04/2022	12 Months	No	Caerphilly	No	Contract Extension	21,600.00	Procurement Resource			
Education	Early Years	Helen Sellwood	EQ1631	Flowering Shurbs	Running A childcare provision at Idris Davies	01/05/2019	30/04/2022	No	No	Caerphilly	No	New process to be undertaken	£17,550.00	Procurement Resource			CMM
Social Services	Adult Services	Helen Sellwood	PS1281	Castle Lhwyd	Day Project (Castell Lhwyd)	01/06/2021	31/05/2022	No	No	Caerphilly	Light Touch	New procurement Process to be undertaken	£58,500.00	Procurement Resource			
Social Services	Adult Services	Helen Sellwood	PS1383	POC	Day Opportunities - POC	01/06/2021	31/05/2022	No	No	Caerphilly	Light Touch	New Process to be undertaken	£958,000.00	Procurement Resource			
Social Services	Adult Services	Helen Sellwood	PS1591	NAS	Day Opportunities - NAS	01/06/2021	31/05/2022	No	No	Caerphilly	Light Touch	New Process to be undertaken	£9,000.00	Procurement Resource			
Social Services	Adult Services	Helen Sellwood	PS1592	PRESS	Day Opportunities - PRESS	01/06/2021	31/05/2022	No	No	Caerphilly	Light Touch	New Process to be undertaken	£42,000.00	Procurement Resource			
Social Services	Adult Services	Helen Sellwood	PS1593	VISION 21	Day Opportunities - Vision 21	01/06/2021	31/05/2022	No	No	Caerphilly	Light Touch	New Process to be undertaken	£6,900.00	Procurement Resource			
Social Services	Adult Services	Helen Sellwood	PS1143	CMG	Day Opportunities - The Regard Partnership	01/06/2021	31/05/2022	No	No	Caerphilly	Light Touch	New Process to be undertaken	£125,000.00	Procurement Resource			
Social Services	Adult Services	Helen Sellwood	PS911	Tunstall	Support and Maintenance and PNC Upgrade	01/01/2016	30/06/2022	3 Months	No	Caerphilly	No	New Process to be undertaken	£136,000.00	Procurement Resource			Contract Line
Communities	Infrastructure Division	Helen Sellwood	PS1340	Various	DPS for Taxis, Minibuses and Special Transport Vehicles	27/07/2015	26/07/2022	No	No	Caerphilly	Yes	Contract Extension	£1,300,000.00	Procurement Resource			
Digital / Education	Education	Helen Sellwood	PROC42	Groupcall	Group Exporter	01/08/2021	31/08/2022	No	No	Caerphilly	No	Possible termination/Service to undertake this role		Procurement Resource			
Social Services	Policy	Helen Sellwood	PS976	Displaced People in Action	Provision of a Support Service for Refugees in the West Gwent Region (Torfaen, Blaenau)	18/09/2019	17/09/2022	12 Months	Yes	Torfaen	Yes	Contract Extension		Procurement Resource			CMM
Education	Community Education	Helen Sellwood	PS923	Various	Provision of Services to Young People Receiving Support Through The Inspire Vulnerable Families Housing Related Support Services	01/02/2016	30/09/2022	No	Yes	Blaenau Gwent	Yes	Contract Extension	£58,000.00	Procurement Resource	DPS to be set up on Proacts, further competitions to be run and managed		
Social Services	Supporting People	Helen Sellwood	PS1738	Solas Cymru	Supporting People	01/11/2018	31/10/2022	24 months	No	Caerphilly	Yes	Contract Extension	£900,000.00	Procurement Resource			
Education	Early Years / Cwrt Rawlin	Helen Sellwood	PS1920	Playworks	After School / Holiday Club	01/11/2020	31/10/2022	24 Months	No	Caerphilly	No	Contract Extension	£62,000.00	Procurement Resource			CMM
Education	Schools/Educational Establishments	Helen Sellwood	PS986	Hope Education	Provision of Educational and Curriculum Aids	01/11/2019	03/11/2022	12 months	Yes	Wrexham	Yes	Contract Renewal	£400,000.00	Procurement Resource			
Social Services	Adult Services	Helen Sellwood	PS1572	Reach Supported Living	Provision of Extra Care	01/12/2017	30/11/2022	24 months	No	Caerphilly	Yes	New contract to be undertaken	£2,275,000.00	Procurement Resource			Yes
Social Services	Deputyship Team	Helen Sellwood	EQ1053	Trojan Ltd	Provision of an Upgrade, Support & Maintenance of the Casuar Finance System	01/01/2017	31/12/2022	No	No	Caerphilly	No	New procurement Process to be undertaken	£32,500.00	Procurement Resource	Vary existing contract for twelve months		
Social Services	Adult Services	Helen Sellwood	PS1875	Blake Morgan	Mental Health Legal Telephone Advice Line	01/01/2020	31/12/2022	12 Months	Yes	Caerphilly	No	New procurement Process to be undertaken	£48,000.00	Procurement Resource			
Corporate Services	Health and Safety	Helen Sellwood	EQ1616	HME Technology	Inspection and Testing of Design and Technology Equipment in Schools	01/01/1019	31/12/2022	No	No	Caerphilly	No	Contract Extension	£30,000.00	Procurement Resource			
<b>Education / Social Services 2023 - Recurring Contracts (Sourcing Plan)</b>																	
Social Services	Children's Services	Helen Sellwood	PROC03	Various Providers	Drug, Alcohol and DNA Testing Tender	01/02/2020	31/01/2023	24 Months	Yes	Newport	Yes	Extension	TBC	Procurement Resource			
Education	Health Schools	Helen Sellwood	PS1874	Various	Framework Agreement for the Procurement of Sanitary / Feminine Care Products	21/02/2020	31/01/2023	12 months	No	Caerphilly	Yes	Extension	£140,000.00	Procurement Resource	First year grant		
Education / Social Services	Flying Start and Early Years and Social Services	Helen Sellwood	PS1609	Various	Delivery of Childcare Provision	01/04/2018	31/03/2023	No	No	Caerphilly	Light Touch	New procurement process to be undertaken	£2.4m	Procurement Resource			Yes
Social Services	Children's Services	Helen Sellwood	PS1458	Action for Children	Provision of an Intensive Therapeutic Fostering Service	01/04/2017	31/03/2023	48 months	No	Caerphilly	Yes	New contract to be undertaken	4,310,000.00	Procurement Resource			
Environment	ITU	Helen Sellwood	PS957	Corvia / T/a Ticketer	Purchase of Ticket Machines / contactless machines	01/04/2018	31/03/2023	No	Yes	Caerphilly	NO	Possible further comp off existing arrangement with SWSAL	£1,728,000.00	Procurement Resource	Further comp off SWSAL		Yes
Environment	ITU	Helen Sellwood	PS957	LittlePay	Contactless payment on Transport	01/07/2020	31/03/2023	No	Yes	Caerphilly	No	Possible further comp off existing arrangement with SWSAL		Procurement Resource	Further comp off SWSAL		Yes
Social Services	Children's Services	Helen Sellwood	PS1928	Fostering Network	Provision of a Pre-Approval Trainer	01/04/2021	31/03/2023	12 + 12 months	No	Caerphilly	No	Contract Extension	42,000.00	Procurement Resource	Need to review the service		
Education	Education/Early Years	Helen Sellwood	PS972	Servelec	Education IT System	01/04/2021	31/03/2023	12 + 12 Months	No	Authority	Yes	Call off Framework	£101,640.00	Procurement Resource			
Social Services	Adult Services	Helen Sellwood	EQ1432	Alzheimer's Society	Singing For The Brain	01/04/2021	31/03/2023	24 months	No	Caerphilly	Light Touch	New Process to be undertaken	£43,708.00	Procurement Resource			
Social Services	Adult Services	Helen Sellwood	PS1759	Caerphilly People First	Self Advocacy	01/07/2018	30/06/2023	No	No	Caerphilly	No	New procurement Process to be undertaken	£152,240.00	Procurement Resource	Social Services to review the Service, new arrangement for a longer period of VD advised members will not want to touch and keep with provider		
Social Services	Children's Services	Helen Sellwood	PS1515	NYAS	Provision of a Regional Advocacy Service	01/07/2017	30/06/2023	No	Yes	Caerphilly	Yes	Contract Extension	£3,228,558.00	Procurement Resource			
Social Services	Children's Services	Helen Sellwood	PS1981	Phoenix Domestic Abuse Services	Perpetrator Support Service	14/09/2020	31/08/2023	3 years on an annual basis	No	Caerphilly	No			Procurement Resource			
Social Services	Adult Services	Helen Sellwood	PS2023	Platform	Pathways to Employment	01/04/2021	30/09/2023	12 Months	No	Caerphilly	Light Touch	Extension	£245,000.00	Procurement Resource			
Social Services	Adult Services	Helen Sellwood	PS908	CACI	CACI Annual Support and Maintenance	01/10/2018	30/09/2023	No	No	Caerphilly	No	New process being undertaken for the support and maintenance element	£179,015.80	Procurement Resource	Support and Maintenance Agreement for an existing arrangement procured in		
Education	Library Services	Helen Sellwood	PS953	Sirsi Dynix	Library Management System	01/09/2019	21/12/2023	No	Yes	NPS	Yes	Contract Variation	£25,769.00	Procurement Resource	Purchase of equipment and annual support and maintenance		
<b>Education / Social Services 2024 - Recurring Contracts (Sourcing Plan)</b>																	
Social Services	Children's Services	Helen Sellwood	PS1884	Llantau	Domestic Abuse Service	01/04/2020	31/03/2024	24 months	no	Caerphilly	Yes	Extension	788,000.00	Procurement Resource	4 year cost		
Social Services	Families First/Communities	Helen Sellwood	PS1984	The Parent Network	Lot 1	01/04/2021	31/03/2024	12 + 12 Months	no	Caerphilly	Light Touch	Extension	812,500.00	Procurement Resource			
Social Services	Families First	Helen Sellwood	PS1984	Bamdardo's	Lot 2	01/04/2021	31/03/2024	12 + 12 Months	no	Caerphilly	Light Touch	Extension	1,000,000.00	Procurement Resource			
Social Services	Families First	Helen Sellwood	PS1984	Platform	Lot 3	01/04/2021	31/03/2024	12 + 12 Months	no	Caerphilly	Light Touch	Extension	317,525.00	Procurement Resource			
Social Services	Families First/Flying Start	Helen Sellwood	PS1984	GAVO	Lot 4	01/04/2021	31/03/2024	12 + 12 Months	no	Caerphilly	Light Touch	Extension	500,000.00	Procurement Resource			
Social Services	Families First	Helen Sellwood	PS1984	NYAS	Lot 5	01/04/2021	31/03/2024	12 + 12 Months	no	Caerphilly	Light Touch	Extension	239,968.00	Procurement Resource			
Education	Flying Start Early Years	Helen Sellwood	PS1616	Menter Iath	Welsh Medium Childcare Development and Welsh Language Support	01/04/2022	31/03/2024	24 months	No	Caerphilly	No	Contract Extension	£120,000.00	Procurement Resource			Yes
Education	Library Services	Helen Sellwood	PS2027	Uverscroft / WF Howes	Large print and Audio Book / Provision of Large Print Books	26/04/2021	31/03/2024	12 Months	No	Caerphilly	No	Extension	£39,00.00 p.a.	Procurement Resource	New process will combine Large print Audio, Reference/information and Large	Contract Line	Yes
Social Services	Housing	Helen Sellwood	PS1447	Specialist Security	Provision of Security at Ty Fesen	01/04/2021	31/03/2024	24 months	No	Caerphilly	Light Touch	Extension	£485,000.00	Procurement Resource			
Education	Library Services	Helen Sellwood	PROC35	Askews, Peters and Trans UK	Books and AV contract	01/04/2021	31/03/2024	12 Months	Yes	Gwynedd	Yes	Contract Extension		Procurement Resource			
Education	Learning, Education & Inclusion	Helen Sellwood	PS1996	Various	Educated Other Than At School	16/03/2021	31/08/2024	12 Months	No	Caerphilly	Light Touch	Contract Extension	4,536,000.00	Procurement Resource			
ITU	Communities	Infrastructure Division	Tasci Gorsaf		Transport for Service User	23/08/2021	31/08/2024	No	No	Caerphilly	No	New procurement Process to be undertaken	10,600.00	Procurement Resource			
Social Services	Adults / Childrens	Helen Sellwood	PS1825	Various	Support at Home	01/10/2019	30/09/2024	5 years	Yes	Caerphilly	Yes	Extension	9,500,000.00	Procurement Resource			
<b>Education / Social Services 2025 - Recurring Contracts (Sourcing Plan)</b>																	
Social Services	Adult Services / IT Services	Helen Sellwood	PS968	CAREWORKS LTD	Community Care Information Solution (CCIS)	01/04/2018	30/09/2025	No	yes		Yes	New Procurement	751,179.00	Procurement Resource			Yes
Social Services	Adult and Children Services	Helen Sellwood	PS782	Vision Products	Daily Living Equipment Service & Disability Equipment	01/04/2018	31/03/2025	3 Years	Yes	Gwices	Light Touch	New procurement Process to be undertaken	£3,028,610.00	Procurement Resource	2015/16 ££504,559 Adult £471,853 / children £32,706		
Communities	ITU	Helen Sellwood	PS1698	DPS Home to School / College Bus Arrangement	DPS Home to School / College Bus Arrangement	01/02/2019	31/12/2025	2 years	No	Caerphilly	Yes	Extension		Procurement Resource			
<b>Social Services 2026 - Recurring Contracts (Sourcing Plan)</b>																	

Education	Library Services	Helen Sellwood	PS910	Bibliotheca	Support and Maintenance of RFID	01/04/2021	31/03/2026	No	No	Caerphilly	No	To undertake a new Procurement Process	£80,000.00	Procurement Resource	Process currently being undertaken		
Social Services	Children Services	Helen Sellwood	DPS1002263	Various	Assessment and Therapies	08/09/2020	31/08/2026	48 months	Yes	Caerphilly	Light Touch	Extension	£10,000,000.00				
Social Services	Children Services	Helen Sellwood	PS1555	Jenny McMillan	Fostering Panel Chair	01/10/2017	30/09/2026	No	No	Caerphilly	Light Touch	To undertake a new Procurement Process	64,800.00	Procurement Resource			

