

# **CAERPHELLY COUNTY BOROUGH COUNCIL**

## **SECTION 52 BUDGET STATEMENT 2013/2014**

Section 52 of the Schools Standards and Framework Act 1998 requires the Authority to publish a statement each year of their planned expenditure on maintained schools. The statement includes: -

### ***Schedule 1 RA 2013/2014***

This statement replaces the former Part 1 of the Section 52 Budget Statement. This schedule is sent to WG each financial year, it outlines the Authority spend on education.

### ***Part 1 Summary of Schools Budget Shares***

This statement lists all schools covered by the Scheme for the Financing of Schools, and for each gives the following information: -

- Welsh Office reference numbers
- School Opening and closing dates where appropriate
- Pupil Numbers
- Formula budget for each school – Includes DCELLS Funding
- Budget share for each pupil – Includes DCELLS Funding
- Notional SEN Allocation
- Non-ISB devolved funds to schools [e.g., BSF]

### ***Part 2 The Formula Allocation – Analysis of Individual Schools***

This part of the statement shows how the formula, as described in Part 3, has been applied to each school in order to calculate its budget share.

### ***Part 3 The Formula Allocation – Factors and Cash Values***

This is a summary of the formula factors including Age Weighted Pupil, site specific and school specific values.

If you have any queries in respect of this statement, please contact Sue Richards on 01443 864836 or Matthew Gingell on 01443 864899.